

**ANNUAL REPORT OF
THE
TWINFIELD UNION SCHOOL DISTRICT**

**FOR
2021-2022**

Annual Meeting

Twinfield Union School District
Australian Ballot Voting, Reports
And

Informational Meeting

Twinfield Union School District
FY23 Budget Hearing

Monday, February 21st, 2022 at 6:00 p.m.

Virtual Meeting - Zoom link can be found on the
Twinfield Union School Website: <http://twinfield.net/>

Australian Ballot Voting

Tuesday, March 1st, 2022 7:00 a.m. – 7:00 p.m.

Municipal Building for Plainfield Residents
149 Main Street Plainfield VT 05667

Old Schoolhouse Common for Marshfield Residents
122 School St, Marshfield, VT 05658

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Twinfield Union School District

SCHOOL BOARD..... TERM EXPIRES

Erin Barry, Marshfield	2024
Patrick Healy, Marshfield.....	2023
Lauren Cleary, Plainfield	2023
Milena Yasus, Plainfield.....	2024
Manny Sainz, Marshfield	2022
Janna Osman, Plainfield	2022

OFFICERS OF THE UNION DISTRICT TERM EXPIRES

Greg Hooker, Treasurer	6/30/2022
Erin Barry, Clerk	6/30/2022

ADMINISTRATION– TWINFIELD UNION SCHOOL

Mark Mooney	Principal
Rachel Hartman	Assistant Principal
Brandon Lawrence	Transportation/Facilities Director
Lee Collier	Food Service Director

ADMINISTRATION– CALEDONIA CENTRAL SUPERVISORY UNION

Mark Tucker	Superintendent
Michael Concessi.....	Finance & Operations Director
Sabrina Brown	Director of Student Services
Monica Morrissey	Director of Curriculum
Jessica Monahan	Director of Curriculum
Vanessa Koch.....	Human Resource Director
Scott Marshia.....	Technology Director
Bethany Hale.....	Early Education & Afterschool Director

SCHOOL BOARD MEETINGS

Regular meetings of the Twinfield Union School Board are currently held on the second Tuesday of each month at 6:00 p.m. Meetings are held in person at Twinfield Union School Library and also available remotely via Zoom. Link can be found on the meeting agendas posted on the Twinfield Union School website:

<http://twinfield.net/>

The regular School Board meetings are televised on channel 194 CVTV Public Access and available online

<http://cvtv.org>

CONTACT INFORMATION

SCHOOL BOARD

Patrick Healy, Chair	patrickhealy@twinfield.net	(802) 279-6957
Lauren Cleary, Vice Chair	laurencleary@twinfield.net	(802) 454-8614
Janna Osman	jannaosman@twinfield.net	(802) 479-0819
Milena Yasus	melina.yasus@ccsuvt.net	(802) 595-7030
Erin Barry	erinbarry@twinfield.net	(802) 426-4032
Manny Sainz	mannysainz@twinfield.net	(802) 522-5876

Twinfield Union School
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Plainfield VT 05667
(802) 426-3213

For More information visit Twinfield Union School's Website
<http://twinfield.net/>

Administration

Mark Mooney, Principal	mark.mooney@ccsuvt.net
Rachel Hartman, Assistant Principal	rachel.hartman@ccsuvt.net
Lee Collier, Food Service	lee.collier@ccsuvt.net
Brandon Lawrence, Transportation/ Facilities Director	brandon.lawrence@ccsuvt.net

Caledonia Central Supervisory Union
PO Box 216
Danville, VT 05828
(802) 684-3801

Administration

Mark Tucker, Superintendent	mark.tucker@ccsuvt.net
Michael Concessi, Finance & Operations Director	michael.concessi@ccsuvt.net
Sabrina Brown, Director of Student Services	sabrina.brown@ccsuvt.net
Monica Morrissey, Director of Curriculum	monica.morrissey@ccsuvt.net
Jessica Monahan, Director of Curriculum	jessica.monahan@ccsuvt.net
Vanessa Koch, Human Resource Director	vanessa.koch@ccsuvt.net
Scott Marshia, Technology Director	scott.marshia@ccsuvt.net
Bethany Hale, Early Education & Afterschool Director	bethany.hale@ccsuvt.net

For More information visit Caledonia Central Supervisory Union Website
<https://ccsuvt.net/>

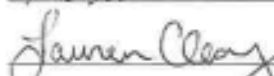
**TWINFIELD UNION SCHOOL DISTRICT NO. 33
WARNING FOR ANNUAL MEETING**

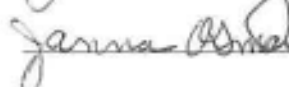
The legal voters of the Twinfield Union School District No. 33, a municipal corporation consisting of the member towns of Marshfield and Plainfield, Vermont, are hereby notified and warned to meet on Tuesday, March 1, 2022 to transact the following business by Australian Ballot. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Plainfield Municipal Building, 149 Main Street, Plainfield VT for Plainfield residents and at the Old Schoolhouse Common, 122 School Street, Marshfield, VT for Marshfield residents.

The School Board will hold an informational hearing via electronic conference (Zoom) on Monday, February 21st at 6pm to discuss all articles as warned below. A separate meeting notice with information for Zoom will be posted on the school website and other official posting locations.

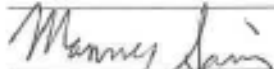
- Article 1.** To elect a School District Moderator for a term of one (1) year.
- Article 2.** To elect a Clerk for a term of one (1) year.
- Article 3.** To elect a Treasurer for a term of one (1) year.
- Article 4.** Shall the voters of the Twinfield Union School District authorize the Twinfield Union School Board to expend six million six hundred fifteen thousand five hundred sixty-five dollars (\$6,615,565.00) which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,938 per equalized pupil. This projected spending per equalized pupil is 4.3% higher than spending for the current year.
- Article 5.** Shall the voters of the Twinfield Union School District authorize the Board of School Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2023 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?
- Article 6.** Shall the voters of the Twinfield Union School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2023 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?


Patrick Healy, Board Chair


Lauren Cleary, Vice Chair


Janna Osman

Milena Yasus


Manny Sainz


Erin Barry, District Clerk, Twinfield Union School District No. 33

Central Vermont Career Center (CVCC) Governance Change

What is CVCC?

High school students at Cabot and Twinfield Union have an opportunity as juniors and seniors to attend technical education programs at the Central Vermont Career Center in Barre. There they can take a wide range of traditional tech ed programs (automotive, electrical, plumbing/heating, etc.) as well as newer technical program (graphic arts, cosmetology, etc.). The school budgets for each of these schools includes tuition money that is used to pay the cost of these programs for attending students. We transport the students to and from CVCC in Barre every day.

CVCC is the current name of the regional Tech Center in Barre. It is located on the Spaulding High School campus, and since it was built in the late 1960's it has operated under the governance of the Barre School District. This meant that Barre had primary control over both policy and budget, even though the Tech Center serves students from 18 communities in the Central Vermont area.

What is Changing?

Voters in Cabot, Plainfield, and Marshfield are being asked to support a governance change for the Central Vermont Career Center (CVCC). It is a vote that I feel strongly is in the best interest of Cabot and Twinfield Union School, and I hope that you will give your support.

Following a two-year effort, the communities who utilize CVCC at Spaulding High School will be asked to approve the creation of a new, independent Technical Center District that moves CVCC out from the control of the Barre Unified Union School District (BUUSD) and creates a separate governance structure for that District. The Cabot and Twinfield Boards have been following this effort and support the transition to the new independent technical Center District.

The rationale for this move is straightforward, in my mind this Technical Center serves a wide range of surrounding communities, including Cabot, Plainfield and Marshfield, but the control and direction of the operation at center has been the sole responsibility of the BUUSD since the Tech Center was first opened in the late 1960's on the Spaulding High School campus.

I do want to emphasize one point - there is no direct financial impact to our three sending towns because of this governance change. Cabot and Twinfield Schools already pay tuition to CVCC for the students at the two schools who take classes there, but nothing changes in our local budgets as a result of voting 'yes' in support of this governance change.

When you go to vote on March 1st, you will be given a separate ballot to fill out that asks you to support this governance change. Your vote – for or against – will be tallied along with the votes from the other surrounding communities that are clients of CVCC.

You can read more details about this governance change at <https://cvcc.org/cvcc--governance-study-committee.html>

Mark Tucker, Superintendent

TWINFIELD UNION SCHOOL DISTRICT
WARNING
FOR
March 1, 2022

VOTE

The legal voters of the Twinfield Union School District who are residents of the towns of Plainfield or Marshfield are hereby notified and warned to meet at their respective polling places: Plainfield municipal building, 149 Main Street, Plainfield VT for Plainfield residents and the Old Schoolhouse Common, 122 School Street, Marshfield, VT for Marshfield residents, on Tuesday, March 1, 2022 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

ARTICLE 1

Shall the voters of the Twinfield Union School District vote to establish the Central Vermont Career Center School District as described in the Governance Planning Committee Report approved by the State Board of Education on December 15, 2021?

ARTICLE 2

To elect four members to the Central VT Career Center School District for the ensuing term commencing March 2, 2022 as follows:

- One at-large director from BUUSD to serve a term of three years.
- One at-large director from Harwood to serve a term of three years.
- One at-large director from Washington Central to serve a term of two years.
- One at-large director from Montpelier-Roxbury to serve a term of one year.

The legal voters of Twinfield Union School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

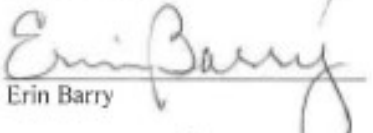
Adopted and approved at a meeting of the Board of School Directors of the Twinfield Union School District held on January 11, 2022. Received for the record and recorded in the records of the Twinfield Union School District on _____

ATTEST:

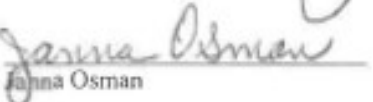

Erin Barry, Clerk


Patrick Healy


Manny Sainz


Erin Barry


Lauren Cleary


Janna Osman

Milena Yasus

Twinfield Union District Board of School Directors

NOTICE TO VOTERS for Town Meeting

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerk's Office by January 30th, 2022. If your name is not on the checklist, then you must register to vote. **Sample ballots** will be posted by February 19th, 2022.

HOW TO REGISTER TO VOTE There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to <https://olvr.vermont.gov>

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone email, or online at <https://mvp.vermont.gov>. The latest you can request ballots for the March 1st, 2022 Election is noon on February 28th, 2022. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the Town Clerk's office before the deadline.
- Voter may take his or her ballot out of the Clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.

Report of the Twinfield Union School Directors 2021-2022

Throughout this booklet, you will find a great deal of information regarding Twinfield and the school's budget. Please take time to read the entire report. Despite routine inflation in salary and benefits, and a fairly significant drop in the Common Level of Appraisal (CLA) in both towns, the budget that we are proposing this year reduces the tax rate in Plainfield by 4 cents and keeps the tax rate in Marshfield at the same level as the current year. The per pupil cost has increased by \$782/student and now is at \$18,938. Our annual budget meeting will occur on February 21st at 6pm via Zoom. We will post the link for the Zoom session after February 9th.

This year, because of the superb performance of all of our Twinfield Staff during this pandemic, we dedicate this report to our exemplary staff with this poem from the United Kingdom. Please reflect on one of your past teachers and what they would have done during this pandemic.

An Ode To Teachers

Another school year's come and gone and soon you will be free
To rest your pen, your teacher's voice, you've time to simply 'be.'
Sometimes, you wonder how you even made it through the year,
You had it sussed, you'd planned your term, then brand new rules appeared.

But please don't be discouraged and please don't ever quit
Thirty hearts and minds you've shaped, and that's not all, I'll bet.
There'll be some who've been shown kindness when there's not much shown at home.
There'll be those you've helped to reach their goals and spurred them on to more.
To some you'll be a hero, making learning so much fun,
They never thought they'd grasp those bits but you showed them how it's done.

So when you wonder why you give so much to such a calling
Be assured you've given wings to children's dreams with all that learning.
When times are tough, when politics can drive you to despair
Remember all the good you've done, the passion that you've shared.

League tables may not always show the time you have invested
But dwell instead on other ways your work can be attested.
Like thinking of the kids who'll say you really are the best,
Despite when homework time comes round or you're handing out a test.

And as you close the classroom door on one more year that's passed,
You've taught, you've cared, you've nurtured, made impressions that will last
Far beyond their years of learning, as they strike out on their own
'Til they're walking their own children down the path towards a school.

<https://maflingo.com/thankyou-poem-teachers/>

Thank You Twinfield Staff,

Patrick Healy, Chair; Lauren Cleary, Vice Chair; Erin Barry, Clerk; Manny Sainz; Janna Osman; and Milena Yasus

Annual Principal Report 2021-2022

It has been a very unique year here at Twinfield Union School. It has come with many challenges but has also been filled with many meaningful moments of great satisfaction. The support from the community as we dealt with the realities of COVID has been wonderful and appreciated.

Elementary teachers, special educators, and middle and high school English and language teachers began participating in the Lead to Read initiative last fall. This is a two-year program provided by The Stern Center for Language and Learning in Williston. This initiative provides professional development that includes current research about how people learn to read and best practices for literacy instruction. Lead to Read has several components. These include a new assessment method that allows for an efficient screening of literacy skills from students in grades kindergarten through ninth grade. It also includes instructional coaching and participation in a graduate level course. The goal of participation is better literacy learning outcomes for Twinfield students.

In December, Twinfield high school students participated in the Penny Challenge. The junior class won the challenge and the most Winter Carnival points, but the real winner was the Onion River Food Shelf. Students raised \$2,375 and donated over 500 items food items. Over the past 15 years Twinfield has donated over \$60,000 and countless pounds of food. Great job Twinfield!

This year French students have been cooking up a storm. French 3 students studied French Polynesia. Students researched, prepared and enjoyed traditional Polynesian foods. French 1 and French 2 students learned the proper way to make crêpes. All students gave it their best effort. French 1 and 2 students also made some *croque-monsieurs* with a special sauce as a culminating activity after reading a French novel. Bon appétit!

The middle school kicked off the first semester by engaging students in a *Tiny House Project*. The project incorporated teamwork, math skills, understanding sustainability goals and creative design. Students worked in teams to design and create a model of a tiny house that met the specific needs of a fictional client as well as a climate challenge, such as water scarcity or frequent high windstorms. During the process students presented their tiny house designs to experts in the field of home design and building. Students received feedback on how to improve their designs before they moved to the final stage of building models of their tiny homes. The culminating event for the project was on December 15th where judges came to evaluate each teams' models, and we were thrilled to have families come to the school that evening to view their child's project. It was a great learning experience for everyone.

In art this year middle school continues to integrate art into the core classes, with collaborative projects such as artist-scientist journals to build observation skills, illustrated narratives that use art as a tool for character development, and mini-comics (like small graphic novels) about aspects of the American Revolution. Plans are afoot for a large mural celebrating the biodiversity of our campus, and an expansion of last year's mural installation honoring the tenets of democracy. Elementary and middle school students (and their art teacher!) are delighted to be back in the art studio after a year of "art-on-a-cart."

The middle and high school afterschool program has had a great year. We have multiple clubs running each day, some of which are being led by our high school students. These high school students can use this time to meet their community service hours needed for graduation. The afterschool program has offered multiple art-based offerings, volleyball, blacksmithing, Queer and Friends, Model UN and tutoring for students in need of academic support. Without question our varied afterschool offerings have allowed students to build a stronger connection to their school community.

It was wonderful to be able to open the library back up to students this year. In November, the Cutler Memorial Library teamed with Twinfield to provide the Art of Storytelling unit for pre K to 6th grade students. Duncan McDougall, from the Children's Literacy Foundation and Angela Ogle from the Cutler Memorial Library, worked with Twinfield staff to provide this wonderful learning opportunity to our school community. Grades 3 to 6 students also participated in a virtual visit with *Diary of a Wimpy Kid* author, Jeff Kinney.

Both pre-K classes continue to participate in ECO through North Branch Nature Center. Our beautiful campus with its forest, fields and river give the children endless opportunities for exploration, learning and joy. This fall the preschool added picnic tables and a platform to their loose parts play area. The platform provides a focus area for dramatic play and building opportunities. When the roof is added this spring, it will also offer shelter on rainy days.

As always, Ms Flinn's 2nd grade is utilizing our beautiful campus and doing snack hikes every day. This year we are exploring all of the trails and the woods, and we are just amazed by the beautiful discoveries we make daily! We loved finding tons of different fungus in the fall, rabbit, squirrel, deer, and bobcat tracks in the snow, and an elevation marker on a new trail we explored! We've enjoyed making boats from nature and floating them down the river!

Fourth grade students have been studying Vermont this year. Fourth graders completed an in-depth study of indigenous peoples of Vermont including the Abenaki. Students made model canoes and longhouses, played traditional Abenaki games, cooked and ate traditional foods and spent time in their outdoor classroom simulating Native American life. The study included a trip to the Vermont History Museum and a guest Abenaki speaker. Students learned plenty and had a good time doing so!

I want to thank the greater Twinfield learning community for all their support during this trying school year. Collectively we provided our students with some normalcy during this anything but typical year. Please get out and vote on Town Meeting Day.

I want to end with the words from master teacher Melanie Maiola, who when asked about what is going on in first grade, her remarks concluded with;

"...and most importantly, they have learned how to be a community of kind and respectful learners." That's what it is all about!

Respectfully submitted,

Mark Mooney

Reports from Caledonia Central Supervisory Union

2020-2021 School Year

Mark Tucker – Superintendent of Schools

We were so full of hope when the school year ended last June, believing that we had seen the worst of the pandemic and anxiously looking forward to having all of our students return to in-person instruction in the fall. We went through the entire 2020-21 school year with our students scattered in various learning configurations – some in-person, some fully remote, the rest in hybrid learning with certain days at school and the rest at home. I don't know a soul who thinks we were able to fully meet the needs of our students and their families last year, but I am incredibly proud of how well we managed in this fractured environment.

Only some of our wishes came true this fall. We have all of our students back for in-person, but the pandemic caught its breath over the summer and came back at us with force. For the first three months of the school year, we saw about 100 cases of Covid across the seven schools, and many dozens of students in quarantine at home because of close contact. Right after Thanksgiving, we implemented a new testing program that has dramatically lowered the number of missed student days by those who have contact with Covid cases at school. Through all of this, we have yet to confirm a single case of in-school transmission.

But let me be clear – we are still doing school. Overall, our students are doing well, though we do see some signs of the effect from last year's fragmented school year. We have redoubled our work on the emotional learning needs of our students, and leveraged generous federal grants to acquire a wide range of programming and professional development for our students. We are using federal grant money for our summer programs and we have extended afterschool programming to families at no cost. Our plans right now call for continuing free summer and afterschool programming for the next two school years after this one, or at least until the federal grant money is used up. We will be seeking other grant sources to continue this programming well into the future.

The bright spot through all of this is the dedication and care provided to our students by the teachers and support staff you pay to do this work. Working in these conditions is incredibly stressful, because our staff worry both about your children *and* their own. We have had staff miss work because their children who attend a school in another community had to quarantine because of a Covid case in their school. These absences are understandable; what I want you to appreciate is how flexible the remaining staff have to be to cover for these absences. I know that many of you have reached out to thank your child's teacher(s) and others in the school. If you haven't, please do.

What I learned this summer is that we cannot predict where the next turn is in the pandemic road. As I write this on the morning before the holiday break, I am wishing for safe and happy times ahead. I hope you and yours are safe and healthy.

Sabrina Brown – Director of Student Services

The Caledonia Central Supervisory Union, Barnet School, Cabot School, Danville School, Peacham School, Twinfield School, Walden School, and Waterford School staff are committed to meeting the needs of all students. Our special educators and related service providers work collaboratively with families, general educators and outside agencies to ensure that our student's needs are met through a variety of service delivery models. We are committed to fostering academic, social, and emotional growth in a physically and emotionally safe learning environment with a nurturing sense of belonging for all.

Special education is at no cost to the student's families to meet the unique needs of a child with a disability. A child's right to a Free and Appropriate Public Education, FAPE and Individuals with Disabilities Education Act, IDEA requires equitable education to students with disabilities. Special education is a mandated federal and state program that provides services to eligible students with an identified disability between the ages of 3 and 21 and who qualify for an Individualized Education Plan, IEP. As of December 2021, we had a total of 290 students on an IEP across our Supervisory Union.

In addition to students on an IEP, we have over 90 students across our Supervisory Union on a 504 plan. Section 504 is a civil rights act mandated by federal law and guarantees students with a disability a FAPE. Students on a 504 are also entitled to equitable education and accommodations as deemed necessary in order for the student to access their education.

Funding for students on a 504 plan has always been the responsibility of the local schools. The majority of special education costs have been funded through both state and federal funding formulas. Vermont's Agency of Education, AOE, has been reviewing a different funding approach for the last several years which will impact the way the state reimburses us for part of our special education costs. Currently, we have a reimbursement model where the state reimburses the Supervisory Union approximately 56% of the total special education expenditures and in rare cases where the extraordinary cost threshold is met, we receive 95%. The AOE is moving to a block grant as part of Act 173 that takes effect on July 1, 2022. As we continue to better understand the direct financial impact on our Supervisory Union, we will share the impact.

In addition to the Act 173 financial impact, there are seven new special education rule changes that go into effect July 1, 2022. As a SU we will be learning more about these rule changes and how they will impact our schools over the next few months.

I am grateful for the opportunity to work in a district with staff who are collaborative and dedicated to improving the delivery of instruction to all students.

Curriculum and Professional Development

Jessica Monahan, Curriculum Director

Monica Morrissey, Curriculum Director

The Caledonia Central Supervisory Union teachers and paraprofessionals continue to build upon their academic and instructional practices to enhance student learning and support social-emotional needs. Through dedication, determination, and enthusiasm, staff work to provide all students with opportunities to strengthen their knowledge and skills.

Inclusive Education and Equity training has strengthened across CCSU. All staff participated in an inclusive education training during August Inservice and will continue to build upon their knowledge and practices throughout the year. This work is done in conjunction with the MTSS (Multi-tiered Systems of Support) initiative started in previous years.

Literacy Instruction is a focus across all seven schools. There are 53 classroom teachers, special educators, interventionists and administrators participating in the *Lead to Read* program- literacy professional development through the Stern Center that focuses on literacy instruction supported by brain science. The program is designed to strengthen knowledge in reading skills, comprehension, and fluency.

Equity in Math Instruction is an important focus for CCSU. Many Middle School teams were inspired with the new program, *Open Up Resources*, while several elementary grades are piloting the newly released *Illustrative Mathematics* program. Teachers participated in professional development to learn the program and resources before implementation. CCSU looks forward to more grade levels joining this work in the Spring of 2022 and next school year.

Social Emotional Wellness is part of the CCSU Social, Emotional, and Opportunities Plan to support students through their academic career. CCSU provided opportunities for elementary and middle school teachers to attend training sessions that focused on classroom management, routines, and ways to support students with a focus on restorative practices: *Responsive Classroom* (elementary) and *Developmental Design* (middle school). Mindfulness has also been integrated into some schools.

Assessments monitor student growth and progress. Adjustments to the 2021-2022 Assessment Calendar were made after the CCSU Leadership team evaluated the “purpose of assessments” across the supervisory union. Schools who are participating in the new literacy program, *Lead to Read*, have implemented the new literacy assessments that align with the program.

Consolidated Federal Program

The Big Picture

What is a Title I School?

Being a Title I, Part A school means the school receives federal funding (Title I, Part A dollars) to supplement the school’s existing programs.

Title I: Improving the Academic Achievement of the Disadvantaged The purpose of this program is to provide all children a significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps. To qualify for Title IA funds, a school must have at least 35% of their population who qualify for the free and reduced lunch program. To qualify for a School Wide Program, 40% of the population must qualify for free/reduced lunch.

- Identifying students experiencing academic difficulties and providing timely assistance to help these students meet the State’s most challenging content standards.
- Purchasing supplemental: staff, programs, materials, and supplies.
- Conducting parent and family engagement meetings, trainings and activities.

Title I sponsored educational opportunities

- Math and/or Literacy Interventionist
- Literacy, Math or Social-emotional learning Professional development
- Family Engagement
- A portion of the Grant Manager salary
- Support for students experiencing Homelessness

Title IIA: Supporting Effective Instruction The purpose of this program is to provide grants to state educational agencies, local educational agencies (LEA), state agencies for higher education and eligible partnerships to:

- Increase student achievement consistent with the challenging State academic standards
- Improve the quality and effectiveness of teachers, principals and other school leaders
- Increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement
- Provide low-income and minority students greater access to effective teachers, principals and other school leaders.

Title IVA: Student Support and Academic Enrichment

The purpose of this program is to improve students’ academic achievement by increasing the capacity of States, local educational agencies, schools, and local communities to:

- provide all students with access to a well-rounded education;
- improve school conditions for student learning; and
- improve the use of technology in order to improve the academic achievement and digital literacy of all students.

Title I, IIA & IVA follows Supplemental guidelines. All investments should not be supplanting.

For questions, contact Monica Morrissey, Curriculum Director and Grant Manager
monica.morrissey@ccsuvt.net (802)684-3801 ext 217

Vanessa Koch – Human Resource Director

We came into the new school year with a positive outlook. We thought the hardest year was behind us. We did not anticipate the continuation of the previous year’s challenges would still be present as well as increase. We have experienced much turnover like many other employers, as well as employee burnout. To counter this, we have created some new positions such as LNAs, Interventionist, After School Positions, and Tutors. This has opened up opportunities for employees to embrace career growth as well. Many employees have retired during 2021. We have filled 104 positions so far this school year. Our communities have experienced increased student enrollment and new faces from diverse backgrounds which in turn has created hires new to the region.

We are focused on mental health and wellness for our employees through Employee Assistance Program, VEHI Employee Wellness Program, half-days and Covid paid time off. Our employees are dedicated to their schools, their communities and everyone’s wellbeing. We have great employees that are doing the best they can under the circumstances and deserve a standing ovation. They are making a difference every day. Be sure to thank them when you see them around town.



Caledonia Central Supervisory Union Preschool

Bethany Hale – Director of Early Education

CCSU Preschool classrooms are thriving! Our seven schools provide early education experiences in nine classroom environments and in outdoor learning spaces that have developed and expanded over the course of the last year. For the 21/22 school year, we were able to open up classrooms back to full capacity for children serving approximately 126 3–5-year-old children in our schools. Most schools offer preschool programming five full days a week for the entirety of the school day.

CCSU has been fortunate to have maintained overall staff retention enabling our classroom teams to become stronger as they work together longer, in turn, providing more consistency in expectations, schedules and routines for children. Consistency is critical to young children and CCSU has done its best, during the pandemic, to provide this to our youngest learners. With frequent, extended absences due to COVID-19 exposures, the preschool population has been significantly impacted. With an ongoing focus of social-emotional learning and supports, children are able to reintegrate into their classrooms after absences without difficulty.

We also want to recognize our Act 166 Universal prekindergarten partners. CCSU has partnered with 11 private childcare providers to support families in quality early childhood education experiences in our communities. This has allowed 25 more children to enroll in preschool. We also partner with other school districts and supervisory unions to ensure children are accessing this education.

Our classrooms have benefited from Child Care Stabilization Grants. Two grant opportunities presented themselves during this calendar year through federal COVID Relief funds through Vermont’s Child Development Division. Coronavirus Response and Relief Supplemental Appropriations (CRRSA) were awarded to each preschool via their child care license. With the individual program awards totaling for the SU was \$59,496.01, these funds were made available in April and were required to be spent by the end of the year. Use of these funds were approved to supply PPE, replenish materials from remote learning experiences and to provide professional development to preschool staff. Most recently, CCSU had the opportunity to apply for American Recovery Plan Act (ARPA) funding, also through Vermont’s Child Development Division, the use of these funds is similar to the CRRSA funds. Distribution began in November and will continue through October 2022.

Many of us have probably heard “It takes a village to raise a child.” Our preschool “village” has always been sizable. The COVID-19 pandemic has not diminished this. We need everyone to pitch in to support our youngest learners. Whether you were a parent or grandparent, sibling, child care provider, or a member of our larger school communities, YOU were an integral part in supporting children’s learning for the last 21 months. As educators, we want to send our appreciation for your willingness to step up to this challenge. It has not been easy. We look forward to continuing to cultivate these relationships with you long past this pandemic.

Food Service Program

Tanika Stewart – CCSU Food Service Director

Over the last year, the Food Service Program has seen significant changes, challenges and collaborative growth. In July, our Food Service Director, Ken Cyr, retired after five years of commitment to CCSU’s child nutrition program. As Director, Ken helped build the foundation for a Food Service Program that is not only comprehensive, compliant and fiscally responsible, but also creative, community-centric and individualized. It is from this foundation that our Food Service Program will continue to evolve.

Food Service in the midst of Covid has presented its fair share of challenges, the most prevalent being ongoing staff shortages and widespread supply chain issues. But with these unique challenges have also come some unique opportunities. In the height of our staff shortage, numerous parents, grandparents and community members stepped forward—with aprons on—to help in the kitchen. Their magnanimity made it possible to continue providing quality food to our students and to hire capable long-term staff. Currently, we have filled most of our openings with several new cooks that bring their skill, creativity and dynamic perspectives to our Food Service team.

An unexpected silver lining to our Covid-related staffing challenges this year came recently when we utilized available ESSER grant funds to create a floater Head Cook position. Not only does this position meet our current staff shortage needs by making one person available to float between school kitchens as needed, but it also opens up potential future opportunities for the position to play a role in our Farm to School initiative by helping unify a school nutrition program that integrates community, cafeteria, and curriculum--the three Cs--into our schools.

Despite this year’s challenges, we have seen a lot of progress in our Farm to School initiative. As we were confronted with nationwide supply chain shortages, we were able to access fresh produce and other foods by accessing local farms and vendors in our community more extensively. Not only has this experience helped advance our local procurement goals, but it has actualized the importance of sustaining a meal pattern program that celebrates local and seasonal products moving forward.

This year, two of our schools--Danville and Peacham--were both accepted to participate in Vermont Feed Farm to School Institute, a year-long program that helps schools develop and put into action individualized plans to develop and implement a values-based, school-wide farm to school action plan. The Food Service Program continues to work closely with each school to help reach these shared goals and will continue to pursue other Farm to School grants that provide such future opportunities.

This 2021-22 SY is the second year that students are being offered school meals at no charge. So far this school year, we have seen a steady increase in meals served across most our schools. Under the Seamless Summer Option (SSO) Program, free meals to students will be available through June 30, 2022. As CCSU’s new Food Service Director, I look forward to help develop our food program in a positive way that embodies the values and meets the changing needs of our students, our schools and our community.



Graduating Class of 2021

Twinfield Union School

Halley Barnhart

Brandon Breer

Elijah Conn

Bailey Cushing

Given Czuchrey

KimAnh DeBona

Alexander Dufresne

Lazariyah Elliott

Caleb Fowler

Casee Fowler

Delaney Fowler

Gavin Fowler

Cutler Gladding

Kayla Green

Kiara Haskins

Janessa Horgan

Isaac Lamery

Henry LoRe

Hannah Luce

Jeremey Macomber

Karah Miller

Elizabeth Mucherino

Haley Newland

Navinga Stewart

Charles Weinstein

Ava Wilson

Faysal Yachfine



Twinfield Union School Faculty 2021-2022

Last Name	First Name	Position	Salary
Ainslie	Stephanie	Elementary Teacher	\$62,495.00
Allen	MaryAnne	Executive Assistant	\$50,895.00
Barnhart	Halley	Paraeducator	\$11,315.20
Bigglestone	Valerie	Elementary Teacher	\$68,303.36
Brigham	Betsy	Art Teacher	\$53,204.80
Cecchinelli	Mary	Library Media Specialist	\$76,969.40
Cheney	Katie	English Teacher	\$54,207.00
Cobb	Madeline	French Teacher	\$49,721.00
Costello	Thomas	Phys. Ed Teacher	\$57,484.00
Day	Alice	School Nurse	\$74,250.00
Dickinson	Elizabeth	Paraeducator	\$22,458.04
Dufresne	Diane	Administrative Assstant	\$33,712.00
Eddy	Jeffrey	Elementary Teacher	\$48,285.00
Elkin	Carley	Physical Education/Athletic Director	\$49,461.92
Emerson	Rebecca	Kindergarten Teacher	\$65,228.00
Ennis	Carolyn	Bus Support/Paraeducator	\$8,295.84
Fay	Ryan	Spanish Teacher	\$56,239.00
Flinn	Heather	Elementary Teacher	\$62,406.00
Fowler	Joanna	English Teacher	\$72,428.00
Fox	Elaina	Preschool Teacher	\$60,584.00
Gadd	Daniel	Social Studies Teacher	\$47,830.00
Gibson	Keith	Music Teacher	\$75,161.00
Gonyaw	Deborah	Health Ed. Teacher	\$66,506.00
Gosselin	Melissa	School Counselor/ Drivers Ed	\$89,231.55
Greaves	Kandi	Middle School Math Teacher	\$75,250.00
Hartman	Matthew	Afterschool Program Director	\$19,205.68
Hartman	Rachel	Assistant Principal	\$79,190.00
Herrick	Peter	Elementary Teacher	\$67,872.00
Hinkley	Shane	Music Teacher	\$51,474.00
Hudson	Lori	Administrative Assstant / Long Term Sub	\$27,583.85
Jackson	Rebecca	Preschool Teacher	\$58,163.71
Jones	Stephanie	Elementary Teacher	\$55,573.00
Larrow	Krista	Literacy & Math Intervention	\$72,883.00
Madison	Jessica	Para Educator/ Adminstrative Assistant	\$22,315.33
Maiola	Melanie	Elementary Teacher	\$79,716.00
Meehan	Thomas	English Teacher	\$48,285.00
Merrill	Emily	Design & Technology Teacher	\$45,761.71
Metcalf	Hope	TLC Program Director	\$5,730.74
Molleur	Dianne	Paraeducator	\$4,087.26
Mooney	Mark	Principal	\$114,140.00
Popoli	Anthony	School Counselor	\$68,312.28
Pulaski	Sarah	Literacy Intervention	\$66,050.00
Quinn	Pamela	Twinfield Together Mentoring Program	\$42,848.00
Schock	Allison	Science Teacher	\$58,622.17
Scott	Cindy	Elementary Teacher	\$53,751.00
Shedd	Julia	Science Teacher	\$61,040.00
Sheehan	Christopher	Social Studies Teacher	\$57,300.00
Stegner	Glen	Secondary Math Teacher	\$61,827.41
Stoleroff	Debra	Personalized Education Teacher	\$80,184.00
Tait	Trevor	Secondary Art Teacher	\$63,406.00
Vest	Terri	Social Studies/English Teacher	\$15,972.06
Wanzer	Charles	Science /Math Teaher	\$74,705.00
Wells	Kaitlin	Paraeducator	\$18,162.09
Whalen	Jack	Paraeducator	\$18,147.09
Witherspoon	Tracey	Social Studies Teacher	\$67,872.00
Zahm	Fiona	Service Learning Coordinator	\$21,692.67

Twinfield Union School District Budget Category Descriptions

All school districts are required by the VT Agency of Education to follow Handbook II in the design and implementation of accounting and budgeting systems. Handbook II separates items into two major components. First are Functions, which is the grouping of activities that have a specific purpose. Within the Functions are Object Codes. These serve to describe the nature of the expenditure in the area of activity. Each Function contains the same groups of Object Codes. While most object codes mean the same thing in each function (salaries and wages) others will relate to the activity being performed. Supplies for example are different in the Instruction function than in the Plant Operation function, but both bear the same 600 series Object Codes.

<u>Function Name</u>	<u>Description of Activities</u>
Instruction	All regular education activities conducted in the classroom including tuition paid for students to area high schools. Usually the largest area of costs.
Special Education	Activities involving students who are eligible for specialized services and have individualized education plans designed to ensure an appropriate education. Items such as occupation and physical therapy, psychological counseling and evaluations are included as professional services. Tuition for programs dealing with students whose needs can not be met in the local school is included under tuition, as well as transportation to those programs.
Guidance	Office of the school guidance counselor who works with non-special education students, parents and teachers to provide counseling on learning problems, social development and career plans.
Nurse	Activities associated with nursing such as health inspections, treatment of minor injuries and referrals for other health services.
Speech	Activities which identify, assess and treat children with speech, hearing and language impairments. Students may be regular education or special education students.
Student Support	Specialized instruction of a non-special education nature for students who are having some difficulties. Includes Title I activities for remedial math and reading recovery. Also may include dealing with students on discipline issues.
Library	Activities such as selecting, acquiring, preparing, and circulating books and other printed material. Coordinate learning activities with teaching staff for using the library and guiding individuals in the use of using library books.
Professional Development	Continuing professional education of the staff. May involve workshops, college courses and conferences in specialized areas of instruction or enhancement of skills.
Tech Support	Activities related to acquisition, maintenance and student use/learning of technology, specifically computers and software.

School Board	General administration and policy development of the school district, including educational content, personnel, budget and fiscal matters.
Principal's Office	Activities concerned with directing, managing and supervising the operation of a school. Activities are performed by a principal and clerical staff.
Fiscal Services	Activities directly related to day to day fiscal operations of the school. Included are budgeted amounts for Tax Anticipation Borrowing interest for cash flow purposes. Coordinates with School District Treasurer for investing and cash flow activities. This could be employees of the district or of the SU on professional services expenditure.
Plant Operation	Activities concerned with keeping the physical plant open, comfortable and safe to use. Keeps the grounds, buildings and equipment in effective working condition and state of repair.
Transportation	Activities related to conveying students to and from school, and to and from co-curricular activities, in compliance with state and federal laws for the operation and maintenance of vehicles.
Facility and Debt Service	Related to budgeting for improvements or building of additions or new school buildings. Debt service includes the budgeting for long term debt principal and interest payments. Usually related to long lived assets such as buildings or major assets (busses or kitchen equipment)

Object Code Description of Grouped Object Codes

The same object code groups are included in each function.

100 series	Salaries and wages. Teacher, para-educator, administrative and custodial are categorized under the function in which they work
200 series	Benefits. For each function where salaries or wages are paid benefits are included. Not all employees receive all the benefits. FICA, worker compensation, unemployment compensation are mandatory by law for each employee. Health, disability, life and dental insurance are awarded by contract or school policy.
300 series	Professional services. Services that can be performed only by persons or firms with specialized skills and knowledge. A product may or may not result, with the delivery of a service as the primary reason for hiring of the professional. Consultants, doctors, accountants, architects, and lawyer are examples. Special education may have significant professional services for evaluation and treatment of students. Also included here is Supervisory Union assessments.
400 series	Services used to operate, repair, maintain, and rent property owned or used by the school. These services are provided by someone other than school district employees.

- 500 series Services provided by organizations or personnel not employed by the school, other than professional or repair services. Items such as property, fidelity and liability insurance, tuition paid to other school districts, transportation contracts for student bussing, advertising, telephone and travel costs for employees.
- 600 series Supplies and materials. All forms of supplies for operation of the school. Paper, textbooks, heating oil, electricity, periodicals and workbooks, classroom audio-visual and computer software are all considered as supplies.
- 700 series Equipment and other long lived assets. Building, computers, machinery for the building and grounds and vehicles.
- 800/900 series Other and Transfers. Items that are not classified elsewhere. Dues and fees, interest for both short (less than 1 year) and long term borrowing and repayment of principal. Transfers are to special funds for some future use, but also to cover a deficit in a specific fund such as food service.



Twinfield Union School District

Tax Impact

Plainfield				
	FY21	FY22	FY23	Tax Change
Education spending	\$6,622,371	\$6,467,249	\$6,596,065	\$0.06
Equalized pupils	354.75	356.21	348.30	\$0.07
CLA	93.87%	91.16%	85.36%	\$0.21
Excess spending				
Yield (set by Legislature)	\$10,998	\$11,317	\$12,937	-\$0.38
Homestead tax rate	\$1.00	\$1.00	\$1.00	
Amount per pupil	\$18,668	\$18,156	\$18,938	
Local tax rate	\$1.81	\$1.76	\$1.71	-\$0.04
Total tax	\$1.81	\$1.76	\$1.71	-\$0.04

Marshfield				
	FY21	FY22	FY23	Tax Change
Education spending	\$6,622,371	\$6,467,249	\$6,596,065	\$0.00
Equalized pupils	354.75	356.21	348.30	\$0.00
CLA	89.58%	87.95%	80.35%	-\$0.02
Excess spending				
Yield (set by Legislature)	\$10,998	\$11,317	\$12,937	\$0.02
Homestead tax rate	\$1.00	\$1.00	\$1.00	
Amount per pupil	\$18,668	\$18,156	\$18,938	
Local tax rate	\$1.89	\$1.82	\$1.82	\$0.00
Total tax	\$1.89	\$1.82	\$1.82	\$0.00

Twinfield Union School District
TAX IMPACT SUBJECT TO CHANGE BASED ON LEGISLATIVE ACTION

Estimated Tax Rates Calculation	FY23			FY22		
	<u>Twinfield</u>	<u>Marshfield</u>	<u>Plainfield</u>	<u>Twinfield</u>	<u>Marshfield</u>	<u>Plainfield</u>
Budgeted Expenditures	\$6,615,565			\$6,591,499		
Less: Local Revenues	(19,500)			(124,250)		
Net Education Fund Spending	<u>6,596,065</u>			<u>6,467,249</u>		
Equalized Pupils (1)	348.30			356.21		
Education spending per equalized pupil	4.3%	18,938	Line 3 / Line 4	18,156		
Excess Spending Threshold per equalized pupil		19,977		18,789		
Per pupil amount above threshold		0		0		
Education spending per equalized pupil w/ penalty		18,938		18,156		
Base for tax rate calculation (2)		12,937		11,317		
District spending adjustment factor		146.4%	Line 5 / Line 6	160.4%		
Statewide Residential Property Tax Rates (2)		\$1.000		\$1.000		
District spending adjustment		146.4%	Line 7 calculation	160.4%		
		\$1.464		\$1.604		
		Line 8 x Line 7				
Common Level of appraisal adjustment (3)		80.35%	85.36%	87.95%	91.16%	
Estimated Residential Tax Rate		<u>\$1.82</u>	<u>\$1.71</u>	<u>\$1.82</u>	<u>\$1.76</u>	
Change from Prior Year Actual Tax Rate		<u>\$0.00</u>	<u>-\$0.04</u>	<u>-\$0.07</u>	<u>-\$0.05</u>	
Percentage Increase (Decrease)		-0.12%	-2.55%	-3.73%	-2.67%	
Statewide Non Residential Tax Rate (2)		\$1.482	\$1.482	\$1.612	\$1.612	
Common Level of appraisal adjustment		<u>80.35%</u>	<u>85.36%</u>	<u>87.95%</u>	<u>91.16%</u>	
		<u>\$1.84</u>	<u>\$1.74</u>	<u>\$1.83</u>	<u>\$1.77</u>	

Notes:

(1) Equalized pupil calculation is from Dept. of Education and is based on FY'22 and FY'21 ADM data and averaged over those two years. Prelim Data issued December 17, 2020

(2) Amounts are based on the suggested amounts of the Governor to the Legislature on Dec 1, 2020 and are subject to final approval or change by the 2021 Legislative session.

(3) Common level of appraisal percentage is calculated by VT Department of Taxes, Division of Property Valuation and Review and CLA figure received December 23, 2021

<u>Property Taxes Based on Home Value</u>	<u>Marshfield</u>	<u>Plainfield</u>	<u>Marshfield</u>	<u>Plainfield</u>
Property Value	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Grand List @ 1%	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Residential Tax Rate (See Estimated Tax Calculation)	<u>\$ 1.8218</u>	<u>\$ 1.7149</u>	<u>\$ 1.8241</u>	<u>\$ 1.7599</u>
Estimated Residential Education Property Tax	\$ 1,821.85	\$ 1,714.92	\$ 1,824.09	\$ 1,759.86
Increase (Decrease) in taxes from prior year	\$ (2.24)	\$ (44.94)	\$ (70.72)	\$ (48.36)
Percent Change from prior year	-0.12%	-2.55%	-3.73%	-2.67%
 <u>Property Taxes Based on Household Income</u>				
Household Income	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Income Sensitivity Rate	<u>2.35%</u>	<u>2.35%</u>	<u>2.50%</u>	<u>2.50%</u>
Maximum Residential Education Property Tax	\$ 1,175.00	\$ 1,175.00	\$ 1,250.00	\$ 1,250.00
Increase (Decrease) in taxes from prior year	<u>\$ (75.00)</u>	<u>\$ (75.00)</u>	<u>\$ (5.00)</u>	<u>\$ (5.00)</u>
Percent Change from prior year	-6.00%	-6.00%	-0.40%	-0.40%

Twinfield Union School District

FY21 Budget/FY21 Actual/FY22 Budget/FY23 Proposal

Function: Revenue

		Budget FYE	Actual FYE	Budget FYE	Budget FYE	Budget
	<u>Title</u>	<u>June 30, 2021</u>	<u>June 30, 2021</u>	<u>June 30, 2022</u>	<u>June 30, 2023</u>	<u>Incrs/ (Decrs)</u>
Local						
	Interest	15,000	19,080	15,000	17,500	2,500
	Tuition	34,000	68,000	34,000	0	(34,000)
	Athletic Receipts	6,000	0	6,000	0	(6,000)
	Services to other Schools	0		0	0	0
	Miscellaneous	<u>4,000</u>	<u>27,573</u>	<u>66,500</u>	<u>0</u>	<u>(66,500)</u>
	Total	59,000	114,653	121,500	17,500	(104,000)
State						
	Education Fund Payments	6,551,867	6,525,795	6,341,526	6,444,889	103,363
	On-Behalf Vocational Payments	70,504	96,576	125,723	151,177	25,454
	Tech Ctr Unenrolled	0		0	0	0
	Transportation aid	0		0	0	0
	Special Ed					
	Reimbursements	13,000		0	0	0
	Driver Education					
	Reimbursement	2,100	2,914	2,750	2,000	(750)
	ESSER II Subgrant	0	7,592	0	0	0
	High School Completion	0	6,616	0	0	0
	CRF-LEA Subgrant	0	34,803	0	0	0
	Total	6,637,471	6,674,297	6,469,999	6,598,066	128,067
Other						
	Prior Year Revenues	0	35,240	0	0	0
	Reserve Fund Transfer	50,000	0	0	0	0
	Total	50,000	35,240	0	0	0
	Totals	<u>6,746,471</u>	<u>6,824,190</u>	<u>6,591,499</u>	<u>6,615,566</u>	<u>24,067</u>

As of : January 3, 2022

Version 1.0

Local Revenue 124,250 19,500

Twinfield Union School District

FY21 Budget/FY21 Actual/FY22 Budget/FY23 Proposal

<u>Function Summary</u>		Budget FYE	Actual FYE	Budget FYE	Budget FYE	Budget
Function	Title	<u>June 30, 2021</u>	<u>June 30, 2021</u>	<u>June 30, 2022</u>	<u>June 30, 2023</u>	<u>Incrs/ (Decrs)</u>
1000	Instruction	3,198,567	2,821,886	2,999,861	3,105,210	105,349
1100-11	Instruction PreK	218,914	198,059	224,733	279,723	54,990
1200	Special Education	434,365	578,589	555,719	568,424	12,705
1200-11	Special Education PreK	2,427	0	7,000	0	(7,000)
1400	Co-Curricular	124,333	84,202	150,982	104,518	(46,464)
2120	Guidance	200,280	188,961	204,346	211,936	7,590
2121	Student Support	59,032	87,299	88,129	90,868	2,739
2130	Health	109,588	101,903	110,890	112,310	1,420
2140	Psychological Services	0	0	0	0	0
2210	Professional Development	53,000	28,908	53,000	96,065	43,065
2222	Library	144,258	163,726	172,064	186,730	14,666
2290	Technology	215,509	194,451	249,013	265,753	16,740
2300	SU Assessments & School Board	263,180	200,309	249,677	203,771	(45,906)
2410	Principal's Office	429,547	425,520	455,169	461,110	5,941
2500	Fiscal Services	136,769	142,068	145,155	148,312	3,157
2600	Operations	796,630	740,063	608,762	543,286	(65,476)
2700	Transportation	200,290	62,319	148,800	124,470	(24,330)
5000	Debt Service	119,781	123,512	128,199	48,000	(80,199)
5000	Transfers (Food Service - CY)	40,000	28,902	40,000	65,078	25,078
	Total Expenses	6,746,471	6,170,675	6,591,499	6,615,565	24,066
	Revenue	6,746,471	6,824,190	6,591,499	6,615,566	24,067
	Surplus/(Deficit)	(0)	653,515	(0)	0	0

As of: January 3, 2022

Version: 1.0

Twinfield Union School District

FY21 Budget/FY21 Actual/FY22 Budget/FY23 Proposal

Objects Summary

<u>Number</u>	<u>Name</u>	<u>Budget FYE</u>	<u>Actual FYE</u>	<u>Budget FYE</u>	<u>Budget FYE</u>	<u>Budget</u>
		<u>June 30, 2021</u>	<u>June 30, 2021</u>	<u>June 30, 2022</u>	<u>June 30, 2023</u>	<u>Incrs/(Decrs)</u>
100	Salaries & Wages	3,016,804	2,776,232	2,936,353	2,990,491	54,138
200	Benefits	1,088,631	962,611	1,053,850	1,058,117	4,267
300	Professional Services	1,437,357	1,424,208	1,430,389	1,437,908	7,519
400	Property Services	77,769	89,402	115,094	161,351	46,257
500	Other Services	262,805	275,561	417,470	438,000	20,530
600	Supplies	299,026	220,266	301,647	274,120	(27,527)
700	Equipment	316,122	199,135	99,422	40,000	(59,422)
800	Other & Interest	73,358	64,144	60,056	66,000	5,944
900	Principal & Specific	174,599	159,116	177,218	149,578	(27,640)
	Expense Totals	<u>6,746,471</u>	<u>6,170,675</u>	<u>6,591,499</u>	<u>6,615,565</u>	<u>24,066</u>

As of: January 3, 2022

Version: 1.0



TWINFIELD UNION SCHOOL

DETAIL OF FUNCTION

Instruction

Regular Ed Instruction

Function **1000**

For Fiscal Year:

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	2,173,522	1,947,942	2,027,156	2,067,518	40,362
200	Benefits	740,239	592,980	633,371	635,592	2,221
300	Professional Services	41,475	6,154	26,475	12,500	(13,975)
400	Property Services	300	2,863	2,000	3,000	1,000
500	Other Services	156,929	185,354	240,649	279,100	38,451
600	Supplies	64,192	65,439	58,300	73,500	15,200
700	Equipment	19,710	2,415	9,710	15,000	5,290
800	Other	2,200	18,740	2,200	19,000	16,800
900	VSTRS on Behalf	0	0	0	0	0
		3,198,567	2,821,886	2,999,861	3,105,210	105,349

Regular Ed PreK

1000

For Fiscal Year:

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	113,936	117,167	115,737	164,666	48,929
200	Benefits	55,153	50,596	57,973	63,356	5,383
600	Supplies	3,450	1,554	2,250	2,500	250
700	Equipment	0	0	0	0	0
800	Other	0	0	0	0	0
		218,914	198,059	224,733	279,723	54,990

Special Ed Instruction

1200

For Fiscal Year:

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	30,900	1,399	30,000	1,500	(28,500)
200	Benefits	3,136	107	3,045	152	(2,893)
300	Professional Services	400,329	577,083	522,674	566,772	44,098
400	Property Services	0		0		0
500	Other Services	0		0		0
600	Supplies	0		0		0
700	Equipment	0		0		0
800	Other	0		0		0
		434,365	578,589	555,719	568,424	12,705

TWINFIELD UNION SCHOOL

DETAIL OF FUNCTION

Special Ed PreK

1200

For Fiscal Year:

		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	0	0
200	Benefits	0	0	0	0	0
300	Professional Services	2,427	0	7,000	0	(7,000)
400	Property Services	0	0	0	0	0
500	Other Services	0	0	0	0	0
600	Supplies	0	0	0	0	0
700	Equipment	0	0	0	0	0
800	Other	0	0	0	0	0
		2,427	0	7,000	0	(7,000)

Co-Curricular Activities

1400

For Fiscal Year:

		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	73,268	60,773	101,036	68,319	(32,717)
200	Benefits	6,017	7,551	18,096	5,700	(12,396)
300	Professional Services	20,098	6,987	15,000	10,000	(5,000)
400	Property Services	0	1,500	2,000	2,000	0
500	Other Services	1,400	0	1,000	500	(500)
600	Supplies	16,000	2,195	8,000	8,000	0
700	Equipment	6,700	0	5,000	5,000	0
800	Other	850	5,197	850	5,000	4,150
		124,333	84,202	150,982	104,518	(46,464)
	Total of Instruction	3,978,606	3,682,735	3,938,295	4,057,876	119,581

Student Support Services

Guidance

2120

For Fiscal Year:

		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	141,327	138,161	141,753	145,814	4,061
200	Benefits	58,677	50,120	62,318	64,872	2,554
300	Professional Services	0	0	0	0	0
400	Property Services	0	0	0	0	0
500	Other Services	0	0	0	0	0
600	Supplies	200	0	200	250	50
700	Equipment	0	0	0	0	0
800	Other	75	681	75	1,000	925
		200,280	188,961	204,346	211,936	7,590

TWINFIELD UNION SCHOOL

DETAIL OF FUNCTION

Student Support

2121

For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	36,760	52,515	54,090	55,713	1,623
200	Benefits	22,271	34,155	34,039	35,156	1,117
300	Professional Services	0	630	0	0	0
800	Other	0		0		0
		59,032	87,299	88,129	90,868	2,739

Health

2130

For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	75,825	73,304	75,503	76,072	569
200	Benefits	29,931	27,639	31,587	32,739	1,152
300	Professional Services	400	0	400	0	(400)
400	Property Services	0	0	0	0	0
500	Other Services	0	0	0	0	0
600	Supplies	3,282	959	3,250	3,250	0
700	Equipment	0	0	0	0	0
800	Other	150	0	150	250	100
		109,588	101,903	110,890	112,310	1,420

Total of Student Support **368,899 378,163 403,365 415,115 11,750**

Improvement of Instructional Support

Professional Development

2210

For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	0	0
200	Benefits	39,500	27,812	39,500	39,500	0
300	Professional Services	12,000	729	12,000	56,065	44,065
400	Property Services	0	0	0	0	0
500	Other Services	1,500	0	1,500	500	(1,000)
600	Supplies	0	367	0	0	0
700	Equipment	0	0	0	0	0
800	Other	0	0	0	0	0
		53,000	28,908	53,000	96,065	43,065

TWINFIELD UNION SCHOOL

DETAIL OF FUNCTION

Library

2222

For Fiscal Year:

<u>Object</u>	<u>Title</u>	30-Jun-21 <u>Budget</u>	30-Jun-21 <u>Actual</u>	30-Jun-22 <u>Budget</u>	30-Jun-23 <u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	77,720	96,695	94,169	100,186	6,017
200	Benefits	42,104	54,571	53,461	55,544	2,083
300	Professional Services	3,032	0	3,032	1,000	(2,032)
400	Property Services	944	0	944	500	(444)
500	Other Services	694	0	694	500	(194)
600	Supplies	16,957	10,055	16,957	14,000	(2,957)
700	Equipment	2,707	211	2,707	5,000	2,293
800	Other	100	2,195	100	10,000	9,900
		144,258	163,726	172,064	186,730	14,666

Technology

2290

For Fiscal Year:

<u>Object</u>	<u>Title</u>	30-Jun-21 <u>Budget</u>	30-Jun-21 <u>Actual</u>	30-Jun-22 <u>Budget</u>	30-Jun-23 <u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	96,655	118,125	103,414	115,082	11,668
400	Property Services	4,250	198	4,250	54,851	50,601
500	Other Services	20,254	28,909	20,254	55,200	34,946
600	Supplies	33,345	10,693	40,090	25,620	(14,470)
700	Equipment	61,005	35,318	81,005	15,000	(66,005)
900	Other	0	1,208	0	0	0
		215,509	194,451	249,013	265,753	16,740
Total of Instructional Support		412,768	387,085	474,077	548,548	74,471

Administrative Function

SU Assessments & School Board

2310

For Fiscal Year:

<u>Object</u>	<u>Title</u>	30-Jun-21 <u>Budget</u>	30-Jun-21 <u>Actual</u>	30-Jun-22 <u>Budget</u>	30-Jun-23 <u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	215,080	167,069	186,577	127,271	(59,306)
400	Property Services	0	0	0	0	0
500	Other Services	9,600	8,396	31,100	34,000	2,900
600	Supplies	0	344	0	0	0
700	Equipment	0	0	0	0	0
800	Other	2,000	0	2,000	0	(2,000)
900	Ancillary Programs	36,500	24,500	30,000	42,500	12,500
		263,180	200,309	249,677	203,771	(45,906)

Principal's Office

2410

For Fiscal Year:

<u>Object</u>	<u>Title</u>	30-Jun-21 <u>Budget</u>	30-Jun-21 <u>Actual</u>	30-Jun-22 <u>Budget</u>	30-Jun-23 <u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	293,546	288,277	296,909	310,704	13,795
200	Benefits	91,601	117,079	120,460	125,506	5,046
300	Professional Services	0	339	0	0	0
400	Property Services	14,000	13,260	14,500	14,400	(100)
500	Other Services	9,000	4,546	7,500	6,000	(1,500)
600	Supplies	11,100	2,018	8,100	3,500	(4,600)
700	Equipment	1,000	0	1,000	0	(1,000)
800	Other	9,300	0	6,700	1,000	(5,700)
		429,547	425,520	455,169	461,110	5,941

TWINFIELD UNION SCHOOL

DETAIL OF FUNCTION

Fiscal Operations

2520

For Fiscal Year:

<u>Object</u>	<u>Title</u>	<u>30-Jun-21 Budget</u>	<u>30-Jun-21 Actual</u>	<u>30-Jun-22 Budget</u>	<u>30-Jun-23 Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	99,769	123,605	118,155	124,562	6,407
400	Property Services	0	0	0	0	0
500	Other Services	0	0	0	0	0
600	Supplies	0	135	0	0	0
700	Equipment	0	0	0	0	0
800	Other	37,000	18,327	27,000	23,750	(3,250)
		136,769	142,068	145,155	148,312	3,157
Total of Administration Functions		829,497	767,896	850,001	813,193	(36,808)

Operations

2600

For Fiscal Year:

<u>Object</u>	<u>Title</u>	<u>30-Jun-21 Budget</u>	<u>30-Jun-21 Actual</u>	<u>30-Jun-22 Budget</u>	<u>30-Jun-23 Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	0	0
200	Benefits	0	0	0	0	0
300	Professional Services	343,055	361,167	334,362	294,186	(40,176)
400	Property Services	58,275	71,581	91,400	86,600	(4,800)
500	Other Services	19,800	19,615	18,500	19,000	500
600	Supplies	150,500	126,508	164,500	143,500	(21,000)
700	Equipment	225,000	161,192	0	0	0
		796,630	740,063	608,762	543,286	(65,476)

Transportation

2700

For Fiscal Year:

<u>Object</u>	<u>Title</u>	<u>30-Jun-21 Budget</u>	<u>30-Jun-21 Actual</u>	<u>30-Jun-22 Budget</u>	<u>30-Jun-23 Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	0	0
200	Benefits	0	0	0	0	0
300	Professional Services	200,290	62,319	92,800	124,470	31,670
400	Property Services	0	0	0	0	0
500	Other Services	0	0	56,000	0	(56,000)
600	Supplies	0	0	0	0	0
700	Equipment	0	0	0	0	0
800	Other	0	0	0	0	0
		200,290	62,319	148,800	124,470	(24,330)

TWINFIELD UNION SCHOOL
DETAIL OF FUNCTION

Debt Service

For Fiscal Year:

		5100				
		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
800	Interest	21,683	19,006	20,981	6,000	(14,981)
900	Principal	98,099	104,506	107,218	42,000	(65,218)
		119,781	123,512	128,199	48,000	(80,199)
Total of Operation/Transport/Debt		1,116,701	925,894	885,761	715,756	(170,005)

Prior Year/ Fund Transfers

For Fiscal Year:

		5390				
		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
900	Prior Year- Food Serv Deficits	0		0	0	0
900	Current Yr Food Serv Assess	40,000	28,902	40,000	65,078	25,078
900	Prior Year- Non-Local Deficits	0	0	0	0	0
900	WNESU-Closure Assesmt	0	0	0	0	0
		40,000	28,902	40,000	65,078	25,078
Grand Totals		6,746,471	6,170,675	6,591,499	6,615,565	24,066



**Twinfield Union School
District #33 Enrollment**

	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Pre-K 3 year olds			11	13	15	12	11	6
Pre-K 4 year olds	19	26	13	20	24	19	9	22
Kindergarten	29	18	22	14	18	25	14	13
Grade 1	31	22	20	22	16	17	22	16
Grade 2	25	29	23	18	19	18	15	27
Grade 3	26	25	28	23	24	19	18	21
Grade 4	26	26	26	30	23	23	17	24
Grade 5	32	23	27	25	32	21	22	18
Grade 6	25	28	22	27	26	34	21	21
Grade 7	41	28	26	21	24	27	33	22
Grade 8	22	39	25	25	22	23	27	28
Grade 9	29	27	36	23	21	21	18	28
Grade 10	36	32	28	32	22	23	23	19
Grade 11	28	35	31	27	32	27	25	21
Grade 12	21	26	28	28	24	33	32	22
Total Enrollment	390	384	366	348	342	342	307	308

**Twinfield Union School District #33
Average Daily Membership (ADM)**

	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Pre-K 3 year olds			11.00	16.40	17.00	16.00	2.00	2.00
Pre-K 4 year olds	14.30	25.45	13.00	16.50	20.00	12.10	26.00	27.90
Kindergarten	30.00	18.00	21.00	14.00	18.00	23.15	11.00	13.40
Grade 1	31.00	22.00	20.00	21.00	16.00	17.00	22.00	16.00
Grade 2	27.00	29.40	23.00	18.00	19.00	18.15	14.35	27.00
Grade 3	25.00	25.04	28.00	23.00	24.00	21.00	16.85	20.00
Grade 4	26.00	26.00	26.00	30.00	23.00	22.65	16.00	24.00
Grade 5	32.00	24.00	27.00	24.95	32.00	20.00	21.60	16.00
Grade 6	24.45	27.64	22.00	28.00	26.05	36.00	20.15	21.00
Grade 7	40.40	28.00	26.00	19.00	24.00	27.00	32.00	23.00
Grade 8	24.90	39.00	24.00	26.39	20.50	23.00	25.85	28.00
Grade 9	28.10	25.00	36.00	22.00	24.00	23.00	20.00	25.00
Grade 10	33.22	28.62	27.24	33.00	23.05	26.00	22.85	19.25
Grade 11	27.00	33.00	28.15	26.40	34.00	26.00	26.00	23.05
Grade 12	20.41	25.00	26.44	21.00	22.40	33.80	30.00	20.20
Total ADM	383.78	376.15	358.83	339.64	343.00	344.85	306.65	305.80

**Twinfield Union School District #33
Equalized Pupils (EP)**

	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Actual Calculation	413.50	405.07	395.91	386.14	365.63	349.26	354.75	356.21	348.30
Phantoms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hold-harmless Calc	424.55	405.07	395.91	386.14	365.63	349.26	354.75	356.21	348.30

Twinfield - Plainfield

	FY21 Revised by Legislature	FY22 Proposed Budget	FY23 Proposed Budget	\$ Increase (Decrease)	% Increase (Decrease)
Budgeted Expenditures	\$6,746,471	\$6,591,499	\$6,615,565	\$24,066	0.37%
Local Revenues	\$124,100	\$124,250	\$19,500	(\$104,750)	-84.31%
Education Spending	\$6,622,371	\$6,467,249	\$6,596,065	\$128,816	1.99%
Equalized Pupils	354.75	356.21	348.30	-8	-2.22%
Education Spending per Equalized Pupil	\$18,667.71	\$18,155.72	\$18,937.89	\$782	4.31%
Property Yield (Base Amount)	\$10,998	\$11,317	\$12,937	\$1,620	14.31%
District Spending Adjustment	169.737%	160.429%	146.385%	-14.04%	-8.75%
Base Statewide Equalized Homestead Tax Rate	\$1.00	\$1.00	\$1.00	\$0	0.00%
Local Equalized Homestead Tax Rate	\$1.6974	\$1.6043	\$1.4639	(\$0.14)	-8.75%
Common Level of Appraisal	93.87%	91.16%	85.36%	-5.80%	-6.36%
Local Homestead Tax Rate	\$1.8082	\$1.7599	\$1.7149	(\$0.04)	-2.55%
Base Statewide Equalized Non-Homestead Tax Rate	\$1.630	\$1.612	\$1.482	(\$0.13)	-8.06%
Local Statewide Equalized Non-Homestead Tax Rate	\$1.7364	\$1.7683	\$1.7362	(\$0.03)	-1.82%
Base Statewide Income Sensitivity Percent	2.51%	2.50%	2.35%	-0.15%	-6.00%
Local Income Sensitivity Percent	4.26%	4.01%	3.44%	-0.57%	-14.23%

Twinfield - Marshfield

	FY21 Revised by Legislature	FY22 Proposed Budget	FY23 Proposed Budget	\$ Increase (Decrease)	% Increase (Decrease)
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Budgeted Expenditures	\$6,746,471	\$6,591,499	\$6,615,565	\$24,066	0.37%
Local Revenues	\$124,100	\$124,250	\$19,500	(\$104,750)	-84.31%
Education Spending	\$6,622,371	\$6,467,249	\$6,596,065	\$128,816	1.99%
Equalized Pupils	354.75	356.21	348.30	(\$8)	-2.22%
Education Spending per Equalized Pupil	\$18,667.71	\$18,155.72	\$18,937.89	\$782	4.31%
Property Yield (Base Amount)	\$10,998	\$11,317	\$12,937	\$1,620	14.31%
District Spending Adjustment	169.737%	160.429%	146.385%	-14.04%	-8.75%
Base Statewide Equalized Homestead Tax Rate	\$1.00	\$1.00	\$1.00	\$0	0.00%
Local Equalized Homestead Tax Rate	\$1.6974	\$1.6043	\$1.4639	(\$0.14)	-8.75%
Common Level of Appraisal	89.58%	87.95%	80.35%	-7.60%	-8.64%
Local Homestead Tax Rate	\$1.8948	\$1.8241	\$1.8218	(\$0.00)	-0.12%

Base Statewide Equalized Non-Homestead Tax Rate	\$1.630	\$1.612	\$1.482	(\$0.13)	-8.06%
Local Statewide Equalized Non-Homestead Tax Rate	\$1.8196	\$1.8329	\$1.8444	\$0.01	0.63%

Base Statewide Income Sensitivity Percent	2.51%	2.50%	2.35%	-0.15%	-6.00%
Local Income Sensitivity Percent	4.26%	4.01%	3.44%	-0.57%	-14.23%

Twinfield Union School District
TREASURER'S REPORT
Summary of Fund Balances

	FY20 Actual	FY21 Actual	FY22 Budget	FY23 Budget
Beginning Balance All Funds July 1	162,567	(190,777)	480,208	480,208
GENERAL REVENUE FUND				
Beginning Balance July 1	0	0	0	0
Revenue	6,613,745	6,824,190	6,591,499	6,615,566
Expenditures	(6,483,573)	(6,141,773)	(6,551,499)	(6,550,487)
Revenue Less Expenditures	130,172	682,417	40,000	65,078
Transfer from Reserve Fund - Prev Deficits	(69,042)	0	0	0
Transfer to Reserve Fund-WNESU Closure	(370,354)	0	0	0
Transfer to Food Service Fund	(98,248)	(28,902)	(40,000)	(65,078)
Transfer to Capital Projects Fund	0	0	0	0
Transfer from Capital Projects Fund	0	0	0	0
Closing Balance General Revenue Fund June 30	(407,472)	653,515	(0)	0
SPECIAL REVENUE FUNDS				
Beginning Balance July 1	19,758	15,502	32,972	32,972
Revenue	317,620	381,949	350,000	350,000
Expenditures	(321,876)	(364,479)	(350,000)	(350,000)
Revenue Less Expenditures	(4,256)	17,470	0	0
Transfer from General Fund	0	0	0	0
Closing Balance Special Revenue Fund June 30	15,502	32,972	32,972	32,972
CAPITAL PROJECTS FUND				
Beginning Balance July 1	46,574	46,574	46,574	46,574
Revenue	0	0	0	0
Expenditures	0	0	0	0
Revenue Less Expenditures	0	0	0	0
Transfer from Reserve Fund	0	0	0	0
Transfer From General Fund	0	0	0	0
Closing Balance Capital Projects Fund June 30	46,574	46,574	46,574	46,574
FOOD SERVICE FUND				
Beginning Balance July 1	(58,384)	0	0	0
Revenue	0	0	0	0
Expenditures	(39,864)	(28,902)	(40,000)	(65,078)
Revenue Less Expenditures	(39,864)	(28,902)	(40,000)	(65,078)
Transfer from General Fund	98,248	28,902	40,000	65,078
Closing Balance Food Service Fund June 30	0	0	0	0
RESERVE FUND - Undesignated				
Beginning Balance July 1	154,119	(253,353)	400,162	400,162
Transfer from General Fund	(407,472)	653,515	0	0
Transfer to General Fund	0	0	0	0
Net Transfer from General Fund	(407,472)	653,515	0	0
Closing Balance Undesignated Reserve Fund June 30	(253,353)	400,162	400,162	400,162
RESERVE FUND - Bus				
Beginning Balance July 1	0	0	0	0
Transfer from General Fund	0	0	0	0
Transfer to General Fund	0	0	0	0
Net Transfer from General Fund	0	0	0	0
Closing Balance Bus Reserve Fund June 30	0	0	0	0
ENDOWMENT FUND				
Beginning Balance July 1	500	500	500	500
Revenue	0	0	0	0
Expenditures	0	0	0	0
Revenue Less Expenditures	0	0	0	0
Closing Balance Endowment Fund June 30	500	500	500	500
Closing Balance All Funds June 30	(190,777)	480,208	480,208	480,208

Caledonia Central Supervisory Union Personnel 2021-2022

Name	Primary Worksite	Position	FTE	Amount
Adams, Amy	Twinfield School	Food Service Worker	1.0000	\$18,007.40
Alercio, Kimberly	School	Occupational Therapist	1.0000	\$76,669.00
Anderson, Shannon	Danville School	Paraeducator SES Elementary	1.0000	\$34,023.36
Armstrong, Melanie M	Waterford School	Paraeducator	1.0000	\$16,563.19
Barnhart, Halley	Twinfield School	Esser II Afterschool Program	0.0000	\$11,250.00
Barnhart, Halley	Twinfield School	Paraeducator	1.0000	\$6,558.30
Barter, Jacqueline	School	Speech Language Pathologist	1.0000	\$76,334.00
Basa, Ginger	Twinfield School	Paraeducator Sped Elementary	1.0000	\$20,540.25
Bedor, Samantha J	Danville School	Paraeducator Sped 7-12	1.0000	\$14,917.84
Bialowoz, Paul	Twinfield School	Teacher - Special Education 7-8	1.0000	\$59,218.00
Bickford, Rachel S	Danville School	SLP Assistant	1.0000	\$25,824.96
Bishop, Katharine E	Danville School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Bissell, Martha	Danville School	Bus Driver	1.0000	\$14,625.36
Bloom, Hannah B	Twinfield School	Occupational Therapist	1.0000	\$68,958.50
Booth Francie	Twinfield School	Paraeducator	1.0000	\$22,413.04
Booth, Sheila	Cabot School	Paraeducator	1.0000	\$21,156.46
Briggs, Denise	Danville School	Transportation Coordinator	1.0000	\$27,020.00
Brink, Taylor	Barnet School	Teacher - Special Education	0.7000	\$7,383.20
Brink, Taylor	Barnet School	Teacher - PreK Special Education (grant funded)	0.3000	\$3,164.23
Brochu, Jerome	Twinfield School	Bus Driver/Custodian	1.0000	\$47,439.36
Brochu, Jessica	Walden School	Teacher - Special Education	1.0000	\$39,005.51
Brooking, Kyle	Twinfield School	Food Service Worker	1.0000	\$7,926.88
Brown, Darrell	Twinfield School	Esser II Afterschool Program	0.0000	\$3,750.00
Brown, Sabrina L	Finance	Director of Student Services	1.0000	\$100,000.00
Burnett, Candy	Barnet School	Paraeducator Sped Elementary	1.0000	\$20,073.27
Calcagni, Renee	Barnet School	Paraeducator Sped Elementary	1.0000	\$23,365.44
Caldwell, Deborah S	Waterford School	Tutor	1.0000	\$6,270.00
Callan, Katie L	Finance	Executive Assistant	1.0000	\$45,936.00
Campbell, Kathleen	Walden School	Teacher - Special Education Elementary	1.0000	\$2,195.65
Canderan, Leah W	Twinfield School	Speech Language Pathologist	1.0000	\$52,385.00
Carpenter, Tammy	Barnet School	Teacher - Sped Interventionist	1.0000	\$44,927.00
Cassidy, Mary	Danville School	Teacher - Special Education HS	1.0000	\$50,289.00
Chamberlin, Corinne	Danville School	Paraeducator Sped 7-12	1.0000	\$22,622.46
Chase, Evan	Barnet School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Cheney, Malcolm	Danville School	Teacher - Special Education K-8	1.0000	\$49,874.00
Christensen, Mark	Cabot School	Bus Driver/Custodian	1.0000	\$24,948.00
Clancy, Emily	Danville School	Paraeducator Sped 7-12	1.0000	\$24,992.31
Clark, Allana	Danville School	Paraeducator Sped 7-12	1.0000	\$24,992.31
Coates, Rhonda	Twinfield School	Teacher - Special Education	1.0000	\$64,684.00
Cole, Nichole	Finance	Finance Assistant	1.0000	\$56,605.68
Collier, Lee	Twinfield School	Food Service Director	1.0000	\$46,508.64
Concessi, Michael P	Finance	Business Manager	1.0000	\$113,300.00
Corrow McNally, Cathy M	Cabot School	Paraeducator Sped Elementary	1.0000	\$19,504.80
Corrow McNally, Cathy M	Cabot School	Paraeducator Sped Elementary	1.0000	\$3,065.04
Cote, Jennifer L	Twinfield School	Speech Language Pathologist	1.0000	\$67,872.00
Coutu, Philip J.	Barnet School	Head Cafeteria Worker	1.0000	\$24,306.98
Curschmann, Jennifer	Cabot School	Food Service Worker	1.0000	\$17,825.67

Name	Primary Worksite	Position	FTE	Amount
Davidson, Tracy L	Finance	Special Services Admin. Assistant	1.0000	\$25,752.00
Decker, Beth	Danville School	Paraeducator SES Elementary	1.0000	\$31,960.95
DeMasi, Trinity S	Danville School	Paraeducator Sped Elementary	1.0000	\$19,481.56
DeShone, Kerri	Danville School	Paraeducator Sped Elementary	1.0000	\$33,293.19
DeWitt, Chelsea R	Finance	Special Services Admin. Assistant	1.0000	\$30,240.00
DeWitt, Chelsea R	Walden School	Teacher - Special Education Elementary	1.0000	\$5,040.13
DeWitt, Chelsea R	Finance	Special Services Admin. Assistant	1.0000	\$6,923.52
DLeon, Samantha	Waterford School	Teacher - Special Education Elementary	1.0000	\$52,024.00
Douglas, William	Peacham School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Dupont, Catherine	Twinfield School	Teacher - Special Education	1.0000	\$66,506.00
Dutil Rick	Cabot School	Bus Driver/Custodian	1.0000	\$50,696.64
Edgar, Jason N	Finance	Technology Assistant	1.0000	\$47,314.08
Emmons, Belinda	Barnet School	Cafeteria Employee	1.0000	\$20,935.20
Farnsworth, Heath	Twinfield School	Bus Driver/Custodian	1.0000	\$18,903.04
Fecteau, Patricia	Waterford School	Paraeducator Sped Elementary	1.0000	\$21,322.56
Flannery, Amy	Danville School	Out of District Case Manager	1.0000	\$71,539.00
Fleury, Rebecca	Twinfield School	Paraeducator	1.0000	\$18,027.09
Flood, Brandon	Barnet School	Paraeducator	1.0000	\$35,238.48
Forest, Walter	Twinfield School	Paraeducator	1.0000	\$18,027.09
Foster, Nicole R	Peacham School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Franks, Jacki C	Twinfield School	Paraeducator	1.0000	\$20,540.25
Franks, Stephen	Twinfield School	Bus Driver	0.6700	\$22,338.75
Gadapee, Shelli	Danville School	Paraeducator Sped Elementary	1.0000	\$35,611.80
Gallagher, Helene M	School	Education Consultant - UVM I Team	1.0000	\$76,097.37
Gibbs, Michael	Twinfield School	Bus Driver/Custodian	1.0000	\$45,267.84
Gillespie, Dianne M	Finance	Finance Assistant	1.0000	\$48,378.96
Gombas, Valerie	Barnet School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Goodine, Kristen	Danville School	Paraeducator SES Elementary	1.0000	\$31,960.95
Hale, Bethany	Finance	Pre-K Coordinator	1.0000	\$67,735.63
Hale, Jeffrey R	Barnet School	Paraeducator Sped 7-12	0.9000	\$3,760.80
Hartman, Matthew	Twinfield School	Esser II Afterschool Program	0.0000	\$15,750.00
Harvey, Rtia	Twinfield School	Paraeducator	1.0000	\$23,053.41
Hebert, Brian	Twinfield School	Paraeducator	0.5000	\$12,537.16
Heiser, Heather	Danville School	Paraeducator Sped 7-12	1.0000	\$24,992.31
Hohn, Rebecca S	School	Teacher - PreK Special Education	0.8000	\$51,018.40
Holt, Peggy	Twinfield School	Food Service Worker	1.0000	\$773.50
Horne, Allison	Peacham School	Paraeducator Sped Elementary	1.0000	\$31,960.95
Howard, Linda	Twinfield School	Paraeducator	1.0000	\$26,194.86
Howrigan, Nicole	School	Speech Language Pathologist	1.0000	\$56,481.08
Hudson, Jessica	Waterford School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Jacques Staats, Melanie	Barnet School	Behavior Interventionist	1.0000	\$39,275.46
Keefe, Ellie	Finance	Finance Assistant	1.0000	\$50,487.84
Kelly, Darcey S	Danville School	Teacher - Special Education K-12	1.0000	\$53,147.00
Kerrigan, Kyla R	Cabot School	Teacher - Special Education	1.0000	\$49,652.00
Koch, Catrina	Walden School	Paraeducator Sped Elementary	1.0000	\$30,756.81
Koch, Vanessa	Finance	Human Resource Director	1.0000	\$70,040.00
Kovach, Richard J	Twinfield School	Bus Driver/Custodian	1.0000	\$46,353.60
Laska, Michael P	Danville School	Paraeducator	1.0000	\$23,025.59
Lawlor, Annie M	Danville School	Cafeteria Employee	0.8000	\$17,919.36
Lawrence, Brandon	Twinfield School	Facilities & Transportation Director	1.0000	\$69,010.00
Liberty, Jeanette	Barnet School	Head Cafeteria Worker	1.0000	\$301.95
Lindert, Jennifer	Cabot School	Teacher - Special Education	1.0000	\$68,752.00
Lisboa, Seth	Danville School	Bus Driver	1.0000	\$3,922.00
Lynch, Brenda	Walden School	Speech Language Pathologist	1.0000	\$76,334.00
Lyon, Linda J	Peacham School	Teacher - Special Education	1.0000	\$70,774.00

Name	Primary Worksite	Position	FTE	Amount
MacDonald Heit, Connor	Finance	Technology Assistant	1.0000	\$37,646.64
MacDonald, Heather S	Barnet School	Speech Language Pathologist	1.0000	\$76,334.00
Marchand, Michael L	Waterford School	Paraeducator Sped Elementary	1.0000	\$22,622.46
Marshia, Scott	Finance	Technology Director	1.0000	\$88,479.00
Martin, Suzanne M	Finance	Data Manager	1.0000	\$36,288.00
Martin, Suzanne M	Finance	Special Services Admin. Assistant	1.0000	\$13,688.96
McAllister, Troy	Finance	Assistant Director of Student Services	1.0000	\$87,550.00
McCarthy, Elizabeth	Barnet School	Teacher - Special Education	1.0000	\$56,462.00
McCarthy, Kathleen	Danville School	Paraeducator Sped Elementary	1.0000	\$23,365.44
McGregor, Alex	Walden School	Head Cafeteria Worker	1.0000	\$9,662.40
McNeil, Brett	Danville School	Paraeducator SES Elementary	1.0000	\$31,960.95
Metcalf, Hope	Twinfield School	Esser II Afterschool Program	0.0000	\$15,750.00
Metcalf, Hope	Twinfield School	Esser II Afterschool Program	0.0000	\$11,250.00
Millard, Kristen	Walden School	Paraeducator Sped Elementary	1.0000	\$35,868.00
Miller, Brock	Cabot School	Food Service Director	1.0000	\$41,648.19
Miller, Katherine	Danville School	Teacher - Special Education MS	1.0000	\$59,009.00
Millington, Robert	Waterford School	Paraeducator Sped Elementary	1.0000	\$25,184.46
Mitchell, Lindsey	Danville School	Paraeducator SES Elementary	1.0000	\$31,960.95
Monahan, Allison S	Finance	Assistant Director of Student Services	1.0000	\$75,000.00
Monahan, Jessica	Finance	Curriculum Director	1.0000	\$81,955.04
Morrison, Tina G.	Finance	Finance Assistant	1.0000	\$46,980.00
Morrissey, Monica	Finance	Curriculum Director	1.0000	\$83,906.00
Moulton, Megan	Danville School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Moyse, Georgette	Waterford School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Mundinger, Cheryl	Danville School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Nally, Rebecca	Cabot School	Teacher - Special Education	1.0000	\$62,773.00
Neddo, Samantha M	Cabot School	Paraeducator SES Elementary	1.0000	\$31,960.95
Nester, Kathryn	Danville School	Paraeducator Sped Elementary	1.0000	\$33,293.19
Newton, Elizabeth	Twinfield School	Paraeducator	1.0000	\$17,398.80
Newton, Hannah L	Twinfield School	Paraeducator	1.0000	\$16,114.68
Nishball-Williams, Beth	Danville School	Teacher - Special Education	1.0000	\$67,922.00
North, Jessica	Cabot School	Teacher - Special Education	1.0000	\$37,578.75
North, Jessica	Cabot School	Paraeducator	1.0000	\$2,336.04
ONeill, Emily A	Twinfield School	Teacher - Special Education	1.0000	\$47,374.00
Orr, Michelle G	Waterford School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Parker, Jennifer	Danville School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Pelletier, Shannon	Danville School	Bus Driver	1.0000	\$12,950.00
Perkins, Nicole	Twinfield School	Paraeducator	1.0000	\$23,681.70
Piette, Jarrett	Cabot School	Paraeducator	1.0000	\$12,819.87
Potter, MacKenzie E	Danville School	Paraeducator Sped Pre-K	1.0000	\$2,095.80
Quintanilla, Gabriela	Twinfield School	Bus Driver/Custodian	1.0000	\$36,560.88
Raleigh, Mary-Jeanne	School	School Psychologist	1.0000	\$77,250.00
Reade, Ingrid	Finance	Pre-K Coordinator	1.0000	\$17,194.68
Rich, Michelle	Cabot School	Custodian	0.5000	\$18,823.32
Richardson, Alorah	Twinfield School	Paraeducator	1.0000	\$18,027.09
Richardson, Alorah	Twinfield School	Esser II Afterschool Program	0.0000	\$11,250.00
Richardson, Amy	Cabot School	Paraeducator	1.0000	\$22,413.04
Roy, Bobbie J	Barnet School	Paraeducator	1.0000	\$33,102.41
Ruffner, Alice L	Peacham School	Head Cafeteria Worker	1.0000	\$11,542.44

Name	Primary Worksite	Position	FTE	Amount
Scherr, Sonia R	Cabot School	Esser III AOE Afterschool Program	1.0000	\$31,950.00
Sheerin, Evelyn	Danville School	Paraeducator SES Pre-K	1.0000	\$31,960.95
Sherburne, Sandra	Waterford School	Teacher - Special Education Elementary	1.0000	\$62,261.00
Smith, Debi E.	Cabot School	Paraeducator	1.0000	\$3,304.80
Snay, Candice M.	Cabot School	Paraeducator	1.0000	\$18,027.09
Snodgrass, Emily C	Danville School	Cafeteria Employee	1.0000	\$17,919.36
Stevens, Andrew O	Finance	Technology Assistant	1.0000	\$37,646.64
Stewart, Tanika M	Finance	Food Service Director	1.0000	\$53,000.00
Stoddard, Shani	Cabot School	Paraeducator	1.0000	\$11,672.64
Storey, Jacob	Twinfield School	Custodian	0.4375	\$5,950.00
Sweet, Jennifer	Danville School	Speech Language Pathologist	1.0000	\$68,000.00
Switser, Elizabeth R	Waterford School	Paraeducator Sped Elementary	1.0000	\$19,918.08
Terry Deforge, Maureen	Twinfield School	Paraeducator	1.0000	\$18,655.38
Theep, Ellynmarie	Danville School	Paraeducator Sped 7-12	1.0000	\$23,365.44
Therrien, Ginger	Danville School	Bus Driver	1.0000	\$12,950.00
Thomas, Abygail	Waterford School	Cafeteria Employee	1.0000	\$28,064.88
Thompson, Courtney	Cabot School	Paraeducator	1.0000	\$15,912.18
Towle, Shelley R	Danville School	Head Cafeteria Worker	1.0000	\$29,014.65
Trottier, Janice	Waterford School	Paraeducator Sped Elementary	1.0000	\$25,889.01
Tucker, Mark	Finance	Superintendent	1.0000	\$133,900.00
Vincent, Vanessa J	School	Teacher - Special Ed/Assessments	0.8000	\$49,680.00
Ward, Angela	Cabot School	Paraeducator	1.0000	\$15,912.18
Watson, Lauren C	Cabot School	Teacher - Special Education	1.0000	\$55,118.00
Wentworth, Sarah	Danville School	Paraeducator Sped Elementary	1.0000	\$23,365.44
Willis, Melanie	Danville School	Mental Health Counselor	1.0000	\$30,900.00
Withers, Connie	Cabot School	Custodian	0.5000	\$24,262.56
Withers, Connie	Cabot School	Custodian	0.2500	\$8,134.00
Withers, Connie	Cabot School	Food Service Worker	0.2000	\$4,614.40
Yachfine, Hussna	Twinfield School	Paraeducator	1.0000	\$16,770.51
Yandow, Tamra N	School	Physical Therapist	0.6000	\$51,690.48
Youens, Ali	Barnet School	Paraeducator Sped Elementary	0.6000	\$9,471.17



Caledonia Central Supervisory Union Budget Summary

FY23 FINAL APPROVED BUDGET

For Fiscal Year:		2020-2021	2020-2021	2021-2022	2022-2023	
Revenue		FY21	FY21	FY22	FY23	
<u>SU Wide Activities</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Increase/ (Decrease)</u>
1943	Tuition- SPED Excess Costs	0	148,635	83,379	150,000	66,621
1510	Interest Income	0	1,624	1,500	0	(1,500)
1941	Special Ed Assessment-SU	4,225,935	3,263,954	3,338,596	3,342,433	3,837
1931/34	General Assessment-SU	1,083,509	1,067,067	1,037,083	1,066,661	29,578
1941	Educational Services	520,354	1,495,682	1,787,039	1,870,179	83,140
1990	Miscellaneous Revenue	0	0	0	0	0
	Local:	5,829,798	5,976,963	6,247,597	6,429,273	181,676
3150	Transportation Aid	433,839	398,629	385,839	417,617	31,778
3201	Mainstream Block Grant	594,905	594,905	599,212	3,481,624	2,882,412
3202	Special Education Reimbursement	3,140,519	2,781,993	3,373,498	0	(3,373,498)
3203	Special Education Extraordinary	1,212,919	421,583	570,846	1,093,548	522,702
3205	State Placed Reimbursement	0	79,910	0	0	0
3308	Voc Trans - TUS	0	12,278	10,000	10,000	0
4592	CRF - LEA Grant Revenue	0	321,687	0	0	0
4597	ESSER II CRF Grant Revenue	0	175,875	0	0	0
5200	Interfund Transfer	0	0	0	0	0
5400	Prior Year	0	7,821	0	0	0
	State/Other	5,382,182	4,794,679	4,939,396	5,002,789	63,393
	Sub Total	11,211,980	10,771,642	11,186,993	11,432,062	245,069
	Federal/State Grants	0	0	0	0	
	Totals	11,211,980	10,771,642	11,186,993	11,432,062	245,069

Caledonia Central Supervisory Union
DETAIL OF FUNCTION

Direct Instruction - Gen Ed

Function **1100**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	64,730	62,672	70,391	7,719
200	Benefits	0	31,643	36,562	39,100	2,538
600	Supplies - ESSERS II	0	23,427	0	0	0
		0	119,799	99,234	109,491	10,257

Special Education Instruction

Function **1200**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	2,759,194	2,571,078	2,655,172	2,863,481	208,309
200	Benefits	1,034,490	1,097,179	1,296,849	1,280,899	(15,950)
300	Professional Services	1,543,215	1,142,765	1,353,700	1,132,000	(221,700)
400	Property Services	0	0	0	0	0
500	Other Services	1,353,036	1,247,552	1,235,800	1,391,300	155,500
600	Supplies	33,725	15,282	23,050	31,500	8,450
700	Equipment	20,630	1,797	16,500	1,000	(15,500)
800	Other	52	0	0	0	0
		6,744,342	6,075,654	6,581,071	6,700,180	119,109

Extra /Co-Curricular

Function **1420**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
200	Benefits	0	0	0	0	0
		0	0	0	0	0

Guidance - Mental Health

Function **2120**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	26,108	30,900	31,827	927
200	Benefits	0	23,471	22,525	30,730	8,205
		0	49,579	53,425	62,557	9,132

Psychological Services

Function **2140**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	75,000	77,252	79,568	2,316
200	Benefits	0	21,196	26,494	27,379	885
300	Professional Services	119,837	5,042	35,500	12,500	(23,000)
600	Supplies	0	1,684	3,000	1,500	(1,500)
		119,837	102,922	142,246	120,947	(21,299)

Speech & Language**Function 2150**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	419,265	376,016	372,199	399,840	27,641
200	Benefits	60,673	76,168	75,663	83,610	7,947
300	Professional Services	58,700	93,910	95,600	66,750	(28,850)
400	Property Services	1,200	0	0	0	0
500	Other Services	5,362	1,865	4,500	6,500	2,000
600	Supplies	5,368	1,031	3,150	5,400	2,250
700	Equipment	2,000	0	4,000	0	(4,000)
800	Other	307	0	0	0	0
		552,875	548,991	555,112	562,100	6,988

Occupational Therapy**Function 2160**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	141,388	141,370	145,629	150,027	4,398
200	Benefits	35,684	46,890	47,454	49,524	2,070
300	Professional Services	8,561	33,086	9,400	20,500	11,100
400	Property Services	0	0	0	0	0
500	Other Services	359	171	450	100	(350)
600	Supplies	1,050	1,264	1,375	1,500	125
700	Equipment	0	0	1,750	0	(1,750)
800	Other	0	0	0	0	0
		187,042	222,780	206,058	221,651	15,593

Physical Therapy**Function 2170**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	114,346	80,947	109,750	100,250	(9,500)
600	Supplies	0	0	0	3,000	3,000
		114,346	80,947	109,750	103,250	(6,500)

Curriculum Development SPED**Function 2210**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	441	9,501	5,750	13,750	8,000
		441	9,501	5,750	13,750	8,000

Curriculum Development**Function 2210**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	151,723	125,349	133,908	154,910	21,002
200	Benefits	52,526	39,602	51,644	57,571	5,927
300	Professional Services	0	2,095	5,000	5,000	0
400	Property Services	0	0	100	0	(100)
500	Other Services	8,600	1,556	8,600	8,500	(100)
600	Supplies	3,300	771	2,800	3,500	700
700	Equipment	1,800	2,120	0	0	0
800	Other	3,000	780	3,000	3,000	0
		220,949	172,274	205,052	232,481	27,429

Staff Training

<u>Object</u>	<u>Title</u>	Function 2213		<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	0	4,828	16,000	15,000	(1,000)
		0	4,828	16,000	15,000	(1,000)

Technology Supervision

<u>Object</u>	<u>Title</u>	Function 2225		<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	216,091	203,931	208,626	220,419	11,793
200	Benefits	96,369	96,104	107,976	112,317	4,341
300	Professional Services	0	0	0	250	250
400	Property Services	0	0	0	0	0
500	Other Services	80,000	97,041	82,486	80,000	(2,486)
600	Supplies	4,000	8,881	6,500	12,500	6,000
700	Equipment	4,250	356	4,250	0	(4,250)
800	Other	0	0	0	0	0
		400,710	406,313	409,838	425,486	15,648

General Admin

<u>Object</u>	<u>Title</u>	Function 2310		Programs 100 & 211		<u>Incr/(Dcrs)</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	6,000	540	1,000	750	(250)
200	Benefits	459	39	77	50	(27)
300	Professional Services	30,100	25,935	31,250	21,250	(10,000)
500	Other Services	10,700	11,522	12,000	12,000	0
400	Property Services	12,500	6,878	9,000	9,000	0
		59,759	44,914	53,327	43,050	(10,277)

Negotiations

<u>Object</u>	<u>Title</u>	Function 2318		<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	20,000	18,923	20,000	20,000	0
600	Supplies	0		0		0
		20,000	18,923	20,000	20,000	0

Superintendent's Office

<u>Object</u>	<u>Title</u>	Function 2321		<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	234,561	240,081	247,627	257,372	9,745
200	Benefits	87,079	94,370	94,839	102,444	7,605
300	Professional Services	23,840	6,424	10,000	7,500	(2,500)
400	Property Services	49,500	45,303	49,500	47,500	(2,000)
500	Other Services	28,020	27,577	28,000	29,500	1,500
600	Supplies	9,650	34,181	9,500	9,950	450
700	Equipment	3,200	2,229	4,000	0	(4,000)
800	Other	6,000	5,147	6,000	6,000	0
		441,850	455,312	449,466	460,266	10,800

Special Education Services Admin**Function 2420**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	89,610	85,000	87,550	90,177	2,627
200	Benefits	31,784	38,771	56,485	41,050	(15,435)
300	Professional Services	6,100	0	3,026	4,500	1,474
400	Property Services	0	0	0	0	0
500	Other Services	2,054	7,994	2,000	7,000	5,000
600	Supplies	720	1,598	1,500	3,750	2,250
700	Equipment	1,170	6,941	3,500	0	(3,500)
800	Other	4,900	1,630	1,750	1,750	0
		136,338	141,935	155,811	148,227	(7,584)

Fiscal Services**Function 2520**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	286,481	322,782	315,782	325,224	9,442
200	Benefits	130,392	137,226	150,758	155,371	4,613
300	Professional Services	21,750	36,163	30,000	33,000	3,000
400	Property Services	9,997	9,696	10,000	10,000	0
500	Other Services	5,000	333	1,000	1,000	0
600	Supplies	5,150	10,491	5,000	13,500	8,500
700	Equipment	1,000	3,096	3,000	0	(3,000)
800	Other	825	5,514	1,000	6,000	5,000
		460,595	525,301	516,540	544,095	27,555

Plant Operations**Function 2600**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	366,622	386,765	362,144	318,801	(43,343)
200	Benefits	130,188	141,852	141,497	143,162	1,666
		496,810	528,617	503,641	461,963	(41,678)

Transportation**Function 2711**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	208,206	210,743	205,052	232,026	26,974
200	Benefits	79,334	92,109	103,501	114,488	10,987
300	Professional Services	5,429	460	2,350	1,500	(850)
400	Property Services	93,875	79,404	98,000	156,790	58,790
500	Other Services	410,946	407,159	425,021	435,760	10,739
600	Supplies	53,253	43,806	48,500	48,000	(500)
700	Equipment	2,500	0	0	0	0
800	Other	800	1,554	3,000	2,250	(750)
		854,343	835,235	885,424	990,814	105,390

Transportation Voc**Function 2713**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	7,000	0	0	0	0
200	Benefits	536	0	0	0	0
600	Supplies	7,300	0	3,650	0	(3,650)
		14,836	0	3,650	0	(3,650)

Transportation Extra

Function **2721**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	11,000	3,007	15,000	0	(15,000)
200	Benefits	1,042	237	1,148	0	(1,148)
500	Other Services	0	0	0	0	0
		12,042	3,244	16,148	0	(16,148)

Transportation SPED

Function **2711** Program **211**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	0	0
200	Benefits	0	152	0	0	0
500	Other Services	374,865	147,699	199,450	196,750	(2,700)
		374,865	147,851	199,450	196,750	(2,700)

Subgrant ESSERS II to Districts

Function **5500**

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
930	Subgrant Transfer	0	276,593	0	0	0
		0	276,593	0	0	

Grand Totals

11,211,980 10,771,511 11,186,993 11,432,058 245,066



**Caledonia Central Supervisory Union Assessments by School District
FY23 Budget**

LOCAL FUNDS (1)		<u>Caledonia Coop</u>	<u>Danville</u>	<u>Peacham</u>	<u>Cabot</u>	<u>Twinfield</u>	<u>Totals</u>
General Assess	Supt office & Board	178,930	118,363	38,971	70,031	116,271	522,566
General Assess	Bus office/Fiscal	186,301	123,240	40,576	72,916	121,062	544,095
Education Services	Curriculum Dev	84,739	56,055	18,456	33,166	55,065	247,481
Education Services	General Ed Paras	109,491	-	-	-	-	109,491
Education Services	Mental Health	25,023	37,534	-	-	-	62,557
Education Services	Technology	208,182	138,823	44,701	12,698	21,082	425,486
Education Services	Transportation	194,337	147,250	32,390	64,754	124,470	563,201
Education Services	Plant & Operations	-	-	-	177,777	284,186	461,963
Special Ed Assess	SpED	993,231	1,044,301	161,422	576,707	566,772	3,342,433
		1,980,234	1,665,566	336,517	1,008,048	1,288,908	6,279,273

FUND (6)

Food Services	168,395	71,524	46,968	93,926	65,078	445,891
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#MentoringAmplifies

"I mentor in part because I believe in the power of community and care, and because it's fun! I get to spend time with wonderful kids, reconnect with my inner child, and experience a different kind of community."

Fiona, Tt Mentor since 2020




Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

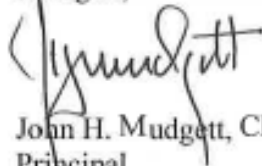
January 12, 2022

The Superintendent and Board of Education
Caledonia Central Supervisory Union

AUDITOR'S CERTIFICATION

The financial statements of the Caledonia Central Supervisory Union and member school districts, Caledonia Cooperative School District, Danville Town School District, Peacham Town School District, Cabot Town School District and Twinfield Union School District #33, for the fiscal year ended June 30, 2021 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The financial statements and auditors reports will be available at the Schools or at the office of the Caledonia Central Supervisory Union office in Danville, Vermont.

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA
Principal

Approved
Twinfield Union School Informational Meeting
Twinfield Union School Library – Zoom Meeting
Thursday, March 31, 2021
6:00 p.m.

6:04 p.m. Call to order by Patrick Healy

In attendance: Janna Osman, Manny Sainz, Lauren Cleary, Erin Berry, Patrick Healy, Jamie Spector, Principal Mark Mooney, Superintendent Mark Tucker

Public

Mark Tucker gave a presentation – items highlighted:

Changes that impacted the FY22 Budget – FTE decrease, salary increase for teachers and support staff, health insurance increases.

Changes in revenue sources and changes in the operations budget

Education Spending, Equalized Pupils, CLA and the Yield Rate impact on the tax rate

Board had approved the FY22 budget with all these factors discussed. The change in the yield rate was not in that budget.

The yield rate was released after the FY22 was voted on by the board. The new yield rate lowered the local tax rate.

Public Comment –

Charlie concerned that only two public members opted to be on the meeting. Voters are voting without hearing the informational meeting.

Sasha feels like Mark Tucker’s report was comprehensive and easy to read that was sent out to voters.

Charlie would like the board to consider going to a floor meeting and vote in the future.

Principal Presentation – Mark Mooney – some points touched on:

COVID protocols have worked well.

Students have been on campus all year.

Remote learners have been doing good. Looking at possibly using these remote learner tools for high schoolers in the future.

Cross curriculum has worked well. This will continue next year since it has worked so well.

Staggered bus routes have gone well. Being able to greet all the students has been a plus.

Athletics were able to take place without any issues.

Black Lives Matter Flag was raised.

Equity Committee

Students have become more fluent in technology and able to use it as an educational tool.

Parent nights and parent meetings have been great over zoom.

Graduation planning

5/6 will be back in the building every day after vacation but not middle and high school at this time. Middle school will be looked at and possibly planned.

Summer program will be on campus.

A home school family wanted to note how supportive the school has been with them.

Discussion on how staff is doing. Some staff are struggling.

Sasha wanted to let the board and Mark know that she was impressed and stunned at hearing how the year has gone. Wondered if students or board information could be given and shared through her radio show. Board and Mark feel like this is a great idea.

A **motion** to adjourn the meeting by Jamie Spector and seconded by Janna Osman. Motion passed.

Minutes respectfully submitted,

Nicky Cole

APRIL 6, 2021 OFFICIAL SCHOOL DISTRICT BALLOT

Article 1.

For School District Moderator for a term of one (1) year.

Vote for no more than one

PATRICK HEALY

284 Votes

Write-in

Article 2.

For School Clerk for a term of one (1) year.

Vote for no more than one

ERIN BARRY

282 Votes

Write-in

Article 3.

For Treasurer for a term of one (1) year.

Vote for no more than one

GREG HOOKER

282 Votes

Write-in

Article 4. Shall the voters of the Twinfield Union School District authorize the Twinfield Union School Board to expend six million five hundred ninety-one thousand four hundred ninety-nine dollars (\$6,591,499.00) which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,122.00 per equalized pupil. This projected spending per equalized pupil is 2.9% lower than spending for the current year.

YES 253 NO 67

Article 5. Shall the voters of the Twinfield Union School District authorize the Board of School Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2022 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

YES 253 NO 57

Article 6. Shall the voters of the Twinfield Union School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2022 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?

YES 262 NO 56

OFFICIAL RETURN OF VOTES - MARSHFIELD
Twinfield Annual Town Meeting
April 6, 2021

Total registered voters on checklist	1169
Total number of voters checked off on the entrance checklist	303
Total number of absentee ballots returned	268 *
Total number of defective ballots (not counted but name checked off checklist)	9
Total ballots counted (number of voters checked off checklist minus defective ballots)	290 *

We documented that two absentee voters returned only their town ballot. It is possible that 2 more absentee envelopes did not contain a school ballot, or two in-person voters did not deposit a school ballot.

Article 1. To elect a School District Moderator for a term of one (1) year.

Overvotes	0
Undervotes	29
Patrick Healy	259
Write-In	2
Total	290

Article 2. To elect a Clerk for a term of one (1) year.

Overvotes	0
Undervotes	39
Erin Barry	249
Write-In	2
Total	290

Article 3. To elect a Treasurer for a term of one (1) year.

Overvotes	0
Undervotes	33
Greg Hooker	256
Write-In	1
Total	290

Article 4. Shall the voters of the Twinfield Union School District authorize the Twinfield Union School Board to expend six million five hundred ninety-one thousand four hundred ninety-nine dollars (\$6,591,499.00) which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,122.00 per equalized pupil. This projected spending per equalized pupil is 2.9% lower than spending for the current year.

Overvotes	0
Undervotes	7
Yes	210
No	73
Total	290

Article 5. Shall the voters of the Twinfield Union School District authorize the Board of School Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2022 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

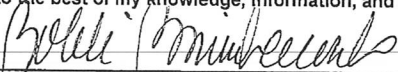
Overvotes	0
Undervotes	13
Yes	223
No	54
Total	290

Article 6.

Shall the voters of the Twinfield Union School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2022 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?

Overvotes	0
Undervotes	11
Yes	230
No	49
Total	<u>290</u>

I hereby certify, under the pains and penalties of perjury, that the information provided is true and accurate to the best of my knowledge, information, and belief.



Bobbi Brimblecombe, Town Clerk



Edwina Valenza, Assistant Town Clerk

TWINFIELD UNION SCHOOL DISTRICT NOTICES

Under P.L. 94-142, the individuals with Disabilities Education Act (IDEA), the Twinfield Union School District must ensure that all children who are residents of Plainfield and Marshfield (age's birth through 21 years) who may be disabled, regardless of the severity of their disability, and in need of early intervention or special education and related services are identified, located and evaluated. All infants and toddlers (birth-age 2) who may have special needs, conditions, or developmental delays are eligible for information and outreach services. In addition, all children and youth (ages 3-21) who are eligible for special education services are entitled to a free appropriate public education in the least restrictive environment. If you know of a child (birth-age 21) who may have a developmental delay or disability and be eligible for services and who is not currently receiving such services at public expense, please notify: Sabrina Brown, Director of Special Services, Caledonia Central Supervisory Union, P.O. Box 216 Danville, VT 05828 (802) 684-3801.

The Twinfield Union School District complies with Title II of the American with Disabilities Act which prohibits discrimination against or exclusion of people from projects, services, activities or employment on the basis of disability. Any qualified citizen needing accommodations to attend meetings or to participate in the affairs of the school district may request so of the principal within a reasonable time frame. Copies of public reports could be made available on audio cassette or in large print upon request. Sign language, interpreters may be requested for deaf participants when given adequate notice.

The Twinfield Union School District ensures equal educational, employment and public participation opportunities regardless of race, creed, color, national origin, gender, age, handicapping condition and/or disability or sexual orientation in compliance with federal and state laws.

A parent has the right to tell the school that (s)he does not wish to have "directory information" about his or her child disclosed. "Directory Information" is information contained in the educational record of a student which would not generally be considered harmful or an invasion of privacy if disclosed, and is the student's: name; parent or other family members; address or family's address; telephone number; date and place of birth; major field of study; participation in officially recognized activities and sports; weight and height as a member of an athletic team; dates of attendance; degrees and awards received; and the most recent previous educational agency or institution attended. If the parent does not notify the school in writing, information designated as "directory information" can be provided without parental consent.

For more information please contact: Mark Mooney, Principal, Twinfield Union School, 106 Nasmith Brook Road, Plainfield, VT 05667 (802) 426-3213. TTD phone available.

These notices are available in other languages upon request at the Caledonia Central Supervisory Union Office (802) 684-3801.

Caledonia Central Supervisory Union
PO Box 216
Danville VT 05828

2021-2022
Twinfield Union School
Annual Report